

Office of Thrift Supervision
Financial Reporting System
Run Date: February 21, 2007, 3:48 PM

TFR Industry Aggregate Report
93018 - OTS-Regulated: Indiana
December 2006

Frozen Aggregated Data
(\$Thousands)

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Description		Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
Number of Regulated Institutions		43	46	46	46	48
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	1	0	1	0	2
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 1,391,175	\$ 2,058,979	\$ 2,049,878	\$ 2,136,363	\$ 1,581,874
Cash and Non-Interest-Earning Deposits	SC110	\$ 199,661	\$ 268,461	\$ 264,460	\$ 283,550	\$ 306,570
Interest-Earning Deposits in FHLBs	SC112	\$ 191,720	\$ 640,412	\$ 641,448	\$ 766,119	\$ 238,378
Other Interest-Earning Deposits	SC118	\$ 92,379	\$ 61,980	\$ 64,264	\$ 66,073	\$ 75,571
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 31,565	\$ 65,266	\$ 51,266	\$ 85,703	\$ 75,124
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 639,770	\$ 724,431	\$ 719,148	\$ 682,303	\$ 632,537
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 61,629	\$ 54,282	\$ 58,129	\$ 59,903	\$ 59,091
State and Municipal Obligations	SC180	\$ 119,787	\$ 139,273	\$ 131,999	\$ 128,523	\$ 124,656
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205
Other Investment Securities	SC185	\$ 44,638	\$ 90,211	\$ 106,152	\$ 52,940	\$ 59,845
Accrued Interest Receivable	SC191	\$ 10,026	\$ 14,663	\$ 13,012	\$ 11,249	\$ 9,897
Mortgage-Backed Securities - Gross	SUB0072	\$ 435,882	\$ 852,380	\$ 904,573	\$ 973,166	\$ 1,122,460
Mortgage-Backed Securities - Total	SC22	\$ 435,882	\$ 852,380	\$ 904,573	\$ 973,166	\$ 1,122,460
Pass-Through - Total	SUB0073	\$ 335,892	\$ 543,483	\$ 577,477	\$ 618,955	\$ 757,282
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 331,875	\$ 539,353	\$ 573,042	\$ 614,277	\$ 752,164
Other Pass-Through	SC215	\$ 4,017	\$ 4,130	\$ 4,435	\$ 4,678	\$ 5,118
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 98,067	\$ 305,464	\$ 323,214	\$ 350,169	\$ 360,660
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 47,126	\$ 49,874	\$ 52,612	\$ 97,633	\$ 93,265
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 36,686	\$ 230,898	\$ 244,813	\$ 227,531	\$ 240,422
Other	SC222	\$ 14,255	\$ 24,692	\$ 25,789	\$ 25,005	\$ 26,973
Accrued Interest Receivable	SC228	\$ 1,923	\$ 3,433	\$ 3,882	\$ 4,042	\$ 4,518

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 6,365,714	\$ 8,039,236	\$ 8,020,729	\$ 8,034,281	\$ 8,941,988
Mortgage Loans - Total	SC26	\$ 6,324,632	\$ 7,990,623	\$ 7,970,961	\$ 7,984,807	\$ 8,888,504
Construction Loans - Total	SUB0100	\$ 306,442	\$ 378,969	\$ 415,162	\$ 426,541	\$ 500,379
Residential - Total	SUB0110	\$ 216,515	\$ 290,399	\$ 300,866	\$ 321,380	\$ 402,269
1-4 Dwelling Units	SC230	\$ 208,542	\$ 263,511	\$ 268,732	\$ 283,227	\$ 368,770
Multifamily (5 or more) Dwelling Units	SC235	\$ 7,973	\$ 26,888	\$ 32,134	\$ 38,153	\$ 33,499
Nonresidential Property	SC240	\$ 89,927	\$ 88,570	\$ 114,296	\$ 105,161	\$ 98,110
Permanent Loans - Total	SUB0121	\$ 6,030,500	\$ 7,627,493	\$ 7,573,795	\$ 7,575,985	\$ 8,405,521
Residential - Total	SUB0131	\$ 4,552,381	\$ 5,825,588	\$ 5,858,512	\$ 5,847,699	\$ 6,632,730
1-4 Dwelling Units - Total	SUB0141	\$ 4,291,499	\$ 5,539,230	\$ 5,586,110	\$ 5,575,084	\$ 6,322,735
Revolving Open-End Loans	SC251	\$ 473,512	\$ 537,781	\$ 581,930	\$ 598,686	\$ 755,574
All Other - First Liens	SC254	\$ 3,653,067	\$ 4,472,165	\$ 4,458,822	\$ 4,440,046	\$ 5,138,001
All Other - Junior Liens	SC255	\$ 164,920	\$ 529,284	\$ 545,358	\$ 536,352	\$ 429,160
Multifamily (5 or more) Dwelling Units	SC256	\$ 260,882	\$ 286,358	\$ 272,402	\$ 272,615	\$ 309,995
Nonresidential Property (Except Land)	SC260	\$ 1,217,340	\$ 1,489,429	\$ 1,411,643	\$ 1,429,157	\$ 1,467,384
Land	SC265	\$ 260,779	\$ 312,476	\$ 303,640	\$ 299,129	\$ 305,407
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 12,871	\$ 17,505	\$ 162,757	\$ - 666,137	\$ - 87,255
Accrued Interest Receivable	SC272	\$ 28,318	\$ 32,031	\$ 31,379	\$ 31,250	\$ 35,443
Advances for Taxes and Insurance	SC275	\$ 454	\$ 742	\$ 393	\$ 505	\$ 645
Allowance for Loan and Lease Losses	SC283	\$ 41,082	\$ 48,613	\$ 49,768	\$ 49,474	\$ 53,484
Nonmortgage Loans - Gross	SUB0162	\$ 957,611	\$ 1,333,527	\$ 1,355,683	\$ 1,294,429	\$ 1,350,174
Nonmortgage Loans - Total	SC31	\$ 941,906	\$ 1,291,970	\$ 1,311,624	\$ 1,251,933	\$ 1,305,699
Commercial Loans - Total	SC32	\$ 488,153	\$ 740,434	\$ 756,021	\$ 713,465	\$ 748,313
Secured	SC300	\$ 430,089	\$ 654,725	\$ 673,783	\$ 635,854	\$ 661,551
Unsecured	SC303	\$ 44,425	\$ 59,814	\$ 55,766	\$ 52,693	\$ 60,790
Lease Receivables	SC306	\$ 13,639	\$ 25,895	\$ 26,472	\$ 24,918	\$ 25,972
Consumer Loans - Total	SC35	\$ 460,525	\$ 578,955	\$ 586,853	\$ 568,913	\$ 589,404
Loans on Deposits	SC310	\$ 16,485	\$ 20,093	\$ 19,908	\$ 19,060	\$ 17,612
Home Improvement Loans (Not secured by real estate)	SC316	\$ 3,560	\$ 3,757	\$ 9,301	\$ 9,048	\$ 9,313
Education Loans	SC320	\$ 324	\$ 425	\$ 213	\$ 245	\$ 334
Auto Loans	SC323	\$ 219,291	\$ 255,903	\$ 248,554	\$ 244,600	\$ 257,329
Mobile Home Loans	SC326	\$ 11,340	\$ 11,881	\$ 12,309	\$ 12,935	\$ 15,824
Credit Cards	SC328	\$ 4,752	\$ 4,862	\$ 4,934	\$ 4,697	\$ 6,660

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 204,773	\$ 282,034	\$ 291,634	\$ 278,328	\$ 282,332
Accrued Interest Receivable	SC348	\$ 8,933	\$ 14,139	\$ 12,809	\$ 12,051	\$ 12,457
Allowance for Loan and Lease Losses	SC357	\$ 15,705	\$ 41,557	\$ 44,059	\$ 42,496	\$ 44,475
Repossessed Assets - Gross	SUB0201	\$ 19,861	\$ 26,305	\$ 25,967	\$ 25,422	\$ 25,331
Repossessed Assets - Total	SC40	\$ 19,816	\$ 26,305	\$ 25,967	\$ 25,422	\$ 25,331
Real Estate - Total	SUB0210	\$ 18,218	\$ 24,880	\$ 24,844	\$ 24,123	\$ 23,603
Construction	SC405	\$ 406	\$ 572	\$ 628	\$ 774	\$ 275
Residential - Total	SUB0225	\$ 11,633	\$ 17,491	\$ 13,733	\$ 18,241	\$ 17,480
1-4 Dwelling Units	SC415	\$ 11,633	\$ 17,491	\$ 13,733	\$ 18,241	\$ 17,331
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 149
Nonresidential (Except Land)	SC426	\$ 4,878	\$ 5,165	\$ 8,632	\$ 3,570	\$ 4,675
Land	SC428	\$ 1,301	\$ 1,646	\$ 1,851	\$ 1,538	\$ 1,173
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 6	\$ 0	\$ 0	N/A
Other Repossessed Assets	SC430	\$ 1,643	\$ 1,425	\$ 1,123	\$ 1,299	\$ 1,728
General Valuation Allowances	SC441	\$ 45	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	SC45	\$ 1,760	\$ 2,283	\$ 2,536	\$ 2,388	\$ 2,572
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 129,088	\$ 195,197	\$ 214,468	\$ 213,881	\$ 216,517
Federal Home Loan Bank Stock	SC510	\$ 115,516	\$ 182,187	\$ 200,557	\$ 199,625	\$ 203,469
Other	SC540	\$ 13,572	\$ 13,010	\$ 13,911	\$ 14,256	\$ 13,048
Office Premises and Equipment	SC55	\$ 165,376	\$ 198,937	\$ 195,176	\$ 196,298	\$ 202,039
Other Assets - Gross	SUB0262	\$ 283,163	\$ 440,211	\$ 432,277	\$ 580,905	\$ 665,970
Other Assets - Total	SC59	\$ 282,992	\$ 440,034	\$ 432,067	\$ 580,746	\$ 665,785
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 31,445	\$ 31,135	\$ 32,694	\$ 29,820	\$ 30,055
Bank-Owned Life Insurance - Other	SC625	\$ 115,346	\$ 131,628	\$ 129,109	\$ 124,849	\$ 130,864
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 14,735	\$ 15,214	\$ 15,525	\$ 15,811	\$ 154,019
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 464	\$ 523	\$ 435	\$ 499	\$ 398
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 58,218	\$ 83,956	\$ 79,505	\$ 62,908	\$ 68,461
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 1,737	\$ 1,870	\$ 2,087	\$ 2,601	\$ 2,734
Other Assets	SC689	\$ 61,218	\$ 175,884	\$ 172,922	\$ 344,417	\$ 279,439
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 171	\$ 177	\$ 210	\$ 159	\$ 185
General Valuation Allowances - Total	SUB2092	\$ 57,003	\$ 90,347	\$ 94,037	\$ 92,129	\$ 98,144
Total Assets - Gross	SUB0283	\$ 9,749,630	\$ 13,147,055	\$ 13,201,287	\$ 13,457,133	\$ 14,108,925
Total Assets	SC60	\$ 9,692,627	\$ 13,056,708	\$ 13,107,250	\$ 13,365,004	\$ 14,010,781
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 7,190,868	\$ 9,726,156	\$ 9,668,150	\$ 9,984,641	\$ 10,181,090
Deposits	SC710	\$ 7,169,822	\$ 9,696,098	\$ 9,626,820	\$ 9,955,115	\$ 10,155,401
Escrows	SC712	\$ 21,223	\$ 30,002	\$ 41,616	\$ 29,792	\$ 25,885
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 177	\$ 56	\$- 286	\$- 266	\$- 196
Borrowings - Total	SC72	\$ 1,416,135	\$ 1,921,290	\$ 2,034,527	\$ 1,979,948	\$ 2,411,279
Advances from FHLBank	SC720	\$ 1,332,216	\$ 1,834,693	\$ 1,935,584	\$ 1,927,313	\$ 2,263,459
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 67,234	\$ 74,189	\$ 83,386	\$ 38,806	\$ 59,348
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 12,685	\$ 8,408	\$ 11,557	\$ 9,829	\$ 84,472
Other Liabilities - Total	SC75	\$ 66,090	\$ 92,964	\$ 93,713	\$ 92,263	\$ 106,148
Accrued Interest Payable - Deposits	SC763	\$ 12,511	\$ 17,143	\$ 14,335	\$ 15,121	\$ 12,970
Accrued Interest Payable - Other	SC766	\$ 3,001	\$ 3,826	\$ 3,962	\$ 4,158	\$ 4,605
Accrued Taxes	SC776	\$ 5,375	\$ 7,217	\$ 7,475	\$ 9,380	\$ 10,339
Accounts Payable	SC780	\$ 13,720	\$ 23,575	\$ 23,205	\$ 24,670	\$ 28,143
Deferred Income Taxes	SC790	\$ 2,778	\$ 2,697	\$ 2,609	\$ 2,869	\$ 3,173
Other Liabilities and Deferred Income	SC796	\$ 28,705	\$ 38,506	\$ 42,127	\$ 36,065	\$ 46,918
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Total Liabilities	SC70	\$ 8,673,093	\$ 11,740,410	\$ 11,796,390	\$ 12,056,852	\$ 12,698,517
Minority Interest	SC800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL						
Equity Capital - Total	SC80	\$ 1,019,534	\$ 1,316,296	\$ 1,310,862	\$ 1,308,151	\$ 1,312,265
Stock - Total	SUB0311	\$ 456,668	\$ 626,056	\$ 625,864	\$ 609,172	\$ 622,166
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock - Par Value	SC820	\$ 7,570	\$ 7,574	\$ 7,574	\$ 7,878	\$ 7,548
Common Stock - Paid in Excess of Par	SC830	\$ 449,098	\$ 618,482	\$ 618,290	\$ 601,294	\$ 614,618
Accumulated Other Comprehensive Income - Total	SC86	\$- 3,369	\$- 10,436	\$- 27,770	\$- 18,692	\$- 14,642
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 3,261	\$- 10,319	\$- 27,653	\$- 18,575	\$- 14,525
Gains (Losses) on Cash Flow Hedges	SC865	\$ 28	\$- 117	\$ 19	\$ 19	\$ 19
Other	SC870	\$- 136	\$ 0	\$- 136	\$- 136	\$- 136
Retained Earnings	SC880	\$ 571,715	\$ 698,131	\$ 710,605	\$ 725,067	\$ 712,914
Other Components of Equity Capital	SC891	\$- 5,480	\$ 2,545	\$ 2,163	\$- 7,396	\$- 8,173
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 9,692,627	\$ 13,056,706	\$ 13,107,252	\$ 13,365,003	\$ 14,010,782

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Other Codes As of Dec 2006

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	8	\$ 97
3	Federal, State, or other taxes receivable	12	\$ 7,852
4	Net deferred tax assets	28	\$ 27,251
6	Prepaid deposit insurance premiums	1	\$ 430
7	Prepaid expenses	37	\$ 9,647
13	Noninterest-bearing accts recv from Hold Co/Affl	2	\$ 1,450
14	Other noninterest-bearing short-term accounts recv	8	\$ 2,080
19	Receivables fr a broker for unsettled transactions	1	\$ 45
22	Unapplied loan disbursements	1	\$ 72
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	1	\$ 161
99	Other	19	\$ 5,921

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	2	\$ 1,655
4	Nonrefundable loan fees received prior to closing	1	\$ 56
7	Deferred gains from the sale of real estate	4	\$ 292
8	Negative equity investments in uncons service corp	1	\$ 622
11	The liability recorded for post-retirement benefit	17	\$ 14,881
14	Unapplied loan payments received	2	\$ 25
17	Noninterest-bearing payables to Hold Co/Affiliates	4	\$ 888
18	Litigation reserves	1	\$ 17
99	Other	36	\$ 8,624

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Schedule SO --- Consolidated Statement of Operations		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 145,388	\$ 190,768	\$ 185,315	\$ 184,026	\$ 188,507
Deposits and Investment Securities	SO115	\$ 14,588	\$ 21,510	\$ 20,517	\$ 16,094	\$ 14,370
Mortgage-Backed Securities	SO125	\$ 5,278	\$ 9,937	\$ 10,368	\$ 11,001	\$ 11,052
Mortgage Loans	SO141	\$ 103,799	\$ 130,751	\$ 127,265	\$ 131,003	\$ 137,853
Nonmortgage Loans - Total	SUB0950	\$ 21,723	\$ 28,570	\$ 27,165	\$ 25,928	\$ 25,232
Commercial Loans and Leases	SO160	\$ 11,761	\$ 16,644	\$ 15,945	\$ 14,964	\$ 13,760
Consumer Loans and Leases	SO171	\$ 9,962	\$ 11,926	\$ 11,220	\$ 10,964	\$ 11,472
Dividend Inc on Equity Investmnts Not Subj to FASB 115- Total	SO18	\$ 1,449	\$ 1,447	\$ 2,323	\$ 2,352	\$ 1,850
Federal Home Loan Bank Stock	SO181	\$ 1,448	\$ 1,441	\$ 2,323	\$ 2,350	\$ 1,849
Other	SO185	\$ 1	\$ 6	\$ 0	\$ 2	\$ 1
Interest Expense - Total	SO21	\$ 80,259	\$ 104,184	\$ 96,078	\$ 92,082	\$ 92,946
Deposits	SO215	\$ 60,187	\$ 78,229	\$ 70,878	\$ 66,275	\$ 65,189
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 18,835	\$ 24,743	\$ 24,365	\$ 25,106	\$ 26,953
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 85	\$ 86	\$ 80	\$ 76	\$ 70
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 1,152	\$ 1,125	\$ 819	\$ 625	\$ 740
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 64	\$ 0	\$ 6
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 66,578	\$ 88,031	\$ 91,560	\$ 94,296	\$ 97,411
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 2,822	\$ 2,735	\$ 4,632	\$ 3,674	\$ 6,712
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 63,756	\$ 85,296	\$ 86,928	\$ 90,622	\$ 90,699
Noninterest Income - Total	SO42	\$ 20,664	\$ 3,410	\$ 23,817	\$ 36,902	\$ 26,043
Mortgage Loan Serving Fees	SO410	\$ 440	\$ 530	\$ 514	\$ 2,681	\$- 21,171
Other Fees and Charges	SO420	\$ 14,180	\$ 24,561	\$ 25,346	\$ 26,585	\$ 32,618
Net Income (Loss) from Other - Total	SUB0451	\$ 2,910	\$- 25,546	\$- 5,543	\$ 3,982	\$ 11,442
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 2,195	\$- 23,551	\$- 119	\$- 742	\$ 5,231
Operations & Sale of Repossessed Assets	SO461	\$- 496	\$- 2,260	\$- 1,984	\$- 609	\$- 1,649
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 361	\$ 238	\$- 3,700	\$ 1,691	\$ 2,819
Sale of Securities Held-to-Maturity	SO467	\$- 38	\$ 0	\$ 18	\$- 34	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 25	\$- 64	\$ 193	\$- 180

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Description	Line Item	Value	Value	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	\$ 888	\$ 2	\$ 306	\$ 3,483	\$ 5,221
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 3,134	\$ 3,865	\$ 3,500	\$ 3,654	\$ 3,154
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 65,587	\$ 88,907	\$ 94,196	\$ 103,414	\$ 127,384
All Personnel Compensation and Expense	SO510	\$ 37,682	\$ 49,556	\$ 54,961	\$ 57,789	\$ 73,950
Legal Expense	SO520	\$ 556	\$ 631	\$ 670	\$ 641	\$ 987
Office Occupancy and Equipment Expense	SO530	\$ 13,317	\$ 17,583	\$ 18,976	\$ 20,389	\$ 20,785
Marketing and Other Professional Services	SO540	\$ 3,406	\$ 5,546	\$ 5,807	\$ 4,868	\$ 7,672
Loan Servicing Fees	SO550	\$ 93	\$ 302	\$ 284	\$ 1,010	\$ 2,050
Goodwill and Other Intangibles Expense	SO560	\$ 564	\$ 754	\$ 633	\$ 601	\$ 613
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 224	\$ 110	\$ 135	\$ 77	\$ 152
Other Noninterest Expense	SO580	\$ 9,745	\$ 14,424	\$ 12,730	\$ 18,039	\$ 21,175
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 18,833	\$- 201	\$ 16,549	\$ 24,110	\$- 10,642
Income Taxes - Total	SO71	\$ 4,937	\$ 5,818	\$ 6,781	\$ 6,245	\$ 5,518
Federal	SO710	\$ 4,025	\$ 4,769	\$ 5,539	\$ 5,006	\$ 4,539
State, Local & Other	SO720	\$ 912	\$ 1,049	\$ 1,242	\$ 1,239	\$ 979
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 13,896	\$- 6,019	\$ 9,768	\$ 17,865	\$- 16,160
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 13,896	\$- 6,019	\$ 9,768	\$ 17,865	\$- 16,160

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Other Codes As of Dec 2006

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	9	\$ 198
6	Net income(loss)-equity invest in uncons sub org	4	\$- 43
7	Net income(loss) from leased property	2	\$ 2
14	Interest Income from CNFIs reported on SC655	1	\$ 42
15	Income from corporate-owned life insurance	19	\$ 1,424
99	Other	32	\$ 1,196

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	6	\$ 32
2	OTS assessments	12	\$ 121
6	Supervisory examination fees	6	\$ 79
7	Office supplies, printing, and postage	33	\$ 1,647
8	Telephone, including data lines	9	\$ 192
9	Loan origination expense	8	\$ 294
10	ATM expense	12	\$ 781
13	Misc taxes other than income & real estate	1	\$ 19
15	Foreclosure expenses	1	\$ 11
17	Charitable contributions	4	\$ 17
99	Other	34	\$ 1,662

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Schedule SO --- Consolidated Statement of Operations		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 552,883	\$ 556,830	\$ 366,062	\$ 184,026	\$ 714,705
YTD - Deposits and Investment Securities	Y_SO115	\$ 51,053	\$ 57,878	\$ 36,368	\$ 16,094	\$ 48,271
YTD - Mortgage-Backed Securities	Y_SO125	\$ 21,683	\$ 31,268	\$ 21,331	\$ 11,001	\$ 46,588
YTD - Mortgage Loans	Y_SO141	\$ 395,812	\$ 386,165	\$ 255,414	\$ 131,003	\$ 525,109
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 45,388	\$ 47,492	\$ 30,848	\$ 14,964	\$ 52,176
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 38,947	\$ 34,027	\$ 22,101	\$ 10,964	\$ 42,561
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 5,461	\$ 6,068	\$ 4,621	\$ 2,352	\$ 7,951
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 5,453	\$ 6,061	\$ 4,620	\$ 2,350	\$ 7,947
YTD - Other	Y_SO185	\$ 8	\$ 7	\$ 1	\$ 2	\$ 4
YTD - Interest Expense - Total	Y_SO21	\$ 289,166	\$ 290,550	\$ 186,366	\$ 92,082	\$ 336,455
YTD - Deposits	Y_SO215	\$ 209,928	\$ 214,532	\$ 136,303	\$ 66,275	\$ 224,541
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 75,572	\$ 73,270	\$ 48,527	\$ 25,106	\$ 109,048
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 327	\$ 242	\$ 156	\$ 76	\$ 252
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 3,402	\$ 2,569	\$ 1,444	\$ 625	\$ 2,655
YTD - Capitalized Interest	Y_SO271	\$ 64	\$ 64	\$ 64	\$ 0	\$ 41
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 269,178	\$ 272,348	\$ 184,317	\$ 94,296	\$ 386,201
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 11,059	\$ 10,981	\$ 8,246	\$ 3,674	\$ 26,438
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 258,119	\$ 261,367	\$ 176,071	\$ 90,622	\$ 359,763
YTD - Noninterest Income - Total	Y_SO42	\$ 76,887	\$ 63,852	\$ 60,442	\$ 36,902	\$ 197,955
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 2,124	\$ 3,722	\$ 3,192	\$ 2,681	\$- 10,090
YTD - Other Fees and Charges	Y_SO420	\$ 55,967	\$ 76,168	\$ 51,607	\$ 26,585	\$ 131,795
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 7,056	\$- 27,033	\$- 1,487	\$ 3,982	\$ 64,180
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 8,636	\$- 24,417	\$- 866	\$- 742	\$ 58,088
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 3,048	\$- 4,774	\$- 2,514	\$- 609	\$- 3,621
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 349	\$- 1,771	\$- 2,009	\$ 1,691	\$- 2,916
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$- 54	\$- 16	\$- 16	\$- 34	\$ 345
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 254	\$ 154	\$ 129	\$ 193	\$- 242

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Schedule SO --- Consolidated Statement of Operations		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 919	\$ 3,791	\$ 3,789	\$ 3,483	\$ 12,526
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 11,740	\$ 10,995	\$ 7,130	\$ 3,654	\$ 12,070
YTD - Noninterest Expense - Total	Y_SO51	\$ 256,372	\$ 285,238	\$ 196,331	\$ 103,414	\$ 493,729
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 146,454	\$ 161,627	\$ 112,071	\$ 57,789	\$ 287,197
YTD - Legal Expense	Y_SO520	\$ 2,079	\$ 1,935	\$ 1,304	\$ 641	\$ 4,014
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 52,302	\$ 56,638	\$ 39,055	\$ 20,389	\$ 82,519
YTD - Marketing and Other Professional Services	Y_SO540	\$ 13,924	\$ 16,212	\$ 10,666	\$ 4,868	\$ 23,131
YTD - Loan Servicing Fees	Y_SO550	\$ 358	\$ 1,596	\$ 1,294	\$ 1,010	\$ 8,285
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 2,081	\$ 1,988	\$ 1,234	\$ 601	\$ 2,493
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 539	\$ 315	\$ 205	\$ 77	\$ 549
YTD - Other Noninterest Expense	Y_SO580	\$ 38,634	\$ 44,926	\$ 30,502	\$ 18,039	\$ 85,541
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 78,634	\$ 39,981	\$ 40,182	\$ 24,110	\$ 63,989
YTD - Income Taxes - Total	Y_SO71	\$ 22,720	\$ 18,697	\$ 12,879	\$ 6,245	\$ 26,001
YTD - Federal	Y_SO710	\$ 18,327	\$ 15,202	\$ 10,433	\$ 5,006	\$ 21,089
YTD - State, Local, and Other	Y_SO720	\$ 4,393	\$ 3,495	\$ 2,446	\$ 1,239	\$ 4,912
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 55,914	\$ 21,284	\$ 27,303	\$ 17,865	\$ 37,988
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 55,914	\$ 21,284	\$ 27,303	\$ 17,865	\$ 37,988

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 55,208	\$ 94,034	\$ 92,147	\$ 96,494	\$ 101,166
Net Provision for Loss	VA115	\$ 2,937	\$ 2,787	\$ 4,695	\$ 3,726	\$ 3,716
Transfers	VA125	\$ 1,647	\$ - 776	\$ 410	\$ - 5,783	\$ - 1,860
Recoveries	VA135	\$ 1,219	\$ 931	\$ 1,660	\$ 1,811	\$ 2,944
Adjustments	VA145	\$ 266	\$ 0	\$ - 500	\$ 0	\$ 0
Charge-offs	VA155	\$ 4,275	\$ 6,637	\$ 4,378	\$ 4,122	\$ 7,825
General Valuation Allowances - Ending Balance	VA165	\$ 57,002	\$ 90,339	\$ 94,034	\$ 92,126	\$ 98,141
Specific Valuation Allowances - Beginning Balance	VA108	\$ 12,460	\$ 19,370	\$ 21,939	\$ 21,082	\$ 16,835
Net Provision for Loss	VA118	\$ 109	\$ 58	\$ 72	\$ 25	\$ 3,148

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA128	\$- 1,647	\$ 776	\$- 410	\$ 5,783	\$ 1,860
Adjustments	VA148	\$ 0	\$- 1	\$ 6	\$ 0	\$ 0
Charge-offs	VA158	\$ 973	\$ 1,156	\$ 2,237	\$ 4,950	\$ 761
Specific Valuation Allowances - Ending Balance	VA168	\$ 9,949	\$ 19,047	\$ 19,370	\$ 21,940	\$ 21,082
Total Valuation Allowances - Beginning Balance	VA110	\$ 67,668	\$ 113,404	\$ 114,086	\$ 117,576	\$ 118,001
Net Provision for Loss	VA120	\$ 3,046	\$ 2,845	\$ 4,767	\$ 3,751	\$ 6,864
Recoveries	VA140	\$ 1,219	\$ 931	\$ 1,660	\$ 1,811	\$ 2,944
Adjustments	VA150	\$ 266	\$- 1	\$- 494	\$ 0	\$ 0
Charge-offs	VA160	\$ 5,248	\$ 7,793	\$ 6,615	\$ 9,072	\$ 8,586
Total Valuation Allowances - Ending Balance	VA170	\$ 66,951	\$ 109,386	\$ 113,404	\$ 114,066	\$ 119,223
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 4,275	\$ 6,637	\$ 4,378	\$ 4,122	\$ 7,825
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 11	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 2,325	\$ 4,222	\$ 2,970	\$ 2,738	\$ 3,573
Construction - Total	SUB2030	\$ 0	\$ 25	\$ 299	\$ 425	\$ 813
1-4 Dwelling Units	VA420	\$ 0	\$ 25	\$ 299	\$ 425	\$ 813
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 2,325	\$ 4,197	\$ 2,671	\$ 2,313	\$ 2,760
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 138	\$ 220	\$ 54	\$ 78	\$ 52
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 1,351	\$ 864	\$ 1,152	\$ 866	\$ 798
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 1,182	\$ 984	\$ 1,105	\$ 849
Multifamily (5 or more) Dwelling Units	VA470	\$ 61	\$ 250	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 691	\$ 1,643	\$ 481	\$ 97	\$ 1,061
Land	VA490	\$ 84	\$ 38	\$ 0	\$ 167	\$ 0
Nonmortgage Loans - Total	VA56	\$ 1,460	\$ 1,843	\$ 1,134	\$ 900	\$ 3,642
Commercial Loans	VA520	\$ 688	\$ 1,214	\$ 625	\$ 147	\$ 2,717
Consumer Loans - Total	SUB2061	\$ 772	\$ 629	\$ 509	\$ 753	\$ 925
Loans on Deposits	VA510	\$ 0	\$ 3	\$ 4	\$ 23	\$ 7
Home Improvement Loans	VA516	\$ 33	\$ 0	\$ 19	\$ 0	\$ 48
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 233	\$ 157	\$ 180	\$ 182	\$ 346
Mobile Home Loans	VA550	\$ 27	\$ 18	\$ 60	\$ 47	\$ 78
Credit Cards	VA556	\$ 40	\$ 23	\$ 17	\$ 77	\$ 56

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other	VA560	\$ 439	\$ 428	\$ 229	\$ 424	\$ 390
Reposessed Assets - Total	VA60	\$ 344	\$ 492	\$ 189	\$ 371	\$ 510
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 28	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 97	\$ 270	\$ 33	\$ 181	\$ 154
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA630	\$ 247	\$ 222	\$ 128	\$ 190	\$ 305
Other Assets	VA930	\$ 146	\$ 80	\$ 74	\$ 113	\$ 100
GVA Recoveries - Assets - Total	SUB2126	\$ 1,219	\$ 931	\$ 1,660	\$ 1,811	\$ 2,944
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 570	\$ 425	\$ 763	\$ 759	\$ 344
Construction - Total	SUB2130	\$ 0	\$ 26	\$ 72	\$ 268	\$ 90
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 72	\$ 251	\$ 86
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 26	\$ 0	\$ 17	\$ 4
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 570	\$ 399	\$ 691	\$ 491	\$ 254
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 28	\$ 1	\$ 4	\$ 10	\$ 3
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 206	\$ 227	\$ 340	\$ 316	\$ 124
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 141	\$ 269	\$ 63	\$ 62
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 16	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 331	\$ 7	\$ 70	\$ 75	\$ 58
Land	VA491	\$ 5	\$ 7	\$ 8	\$ 27	\$ 7
Nonmortgage Loans - Total	VA57	\$ 638	\$ 493	\$ 886	\$ 1,031	\$ 2,588
Commercial Loans	VA521	\$ 341	\$ 229	\$ 666	\$ 628	\$ 2,287
Consumer Loans - Total	SUB2161	\$ 297	\$ 264	\$ 220	\$ 403	\$ 301
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 118	\$ 134	\$ 130	\$ 166	\$ 121
Mobile Home Loans	VA551	\$ 1	\$ 1	\$ 3	\$ 1	\$ 0
Credit Cards	VA557	\$ 3	\$ 8	\$ 20	\$ 13	\$ 8
Other	VA561	\$ 175	\$ 121	\$ 67	\$ 223	\$ 172
Other Assets	VA931	\$ 11	\$ 13	\$ 11	\$ 21	\$ 12

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$- 1,539	\$ 831	\$- 334	\$ 5,816	\$ 5,008
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$- 503	\$ 1,752	\$ 76	\$ 4,520	\$ 1,590
Construction - Total	SUB2230	\$ 291	\$ 48	\$ 17	\$ 2,162	\$ 76
1-4 Dwelling Units	VA422	\$- 10	\$ 48	\$ 17	\$ 2,162	\$ 76
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 301	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$- 794	\$ 1,704	\$ 59	\$ 2,358	\$ 1,514
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 6	\$ 52	\$ 15	\$ 2,201	\$ 34
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 366	\$ 958	\$ 201	\$ 245	\$- 106
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$- 29	\$ 141	\$ 10	\$- 4	\$- 11
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$- 322	\$ 553	\$- 167	\$- 84	\$ 1,563
Land	VA492	\$- 83	\$ 0	\$ 0	\$ 0	\$ 34
Nonmortgage Loans - Total	VA58	\$- 1,135	\$- 953	\$- 431	\$ 1,274	\$ 3,263
Commercial Loans	VA522	\$- 1,381	\$- 1,080	\$- 598	\$ 1,325	\$ 2,882
Consumer Loans - Total	SUB2261	\$ 246	\$ 127	\$ 167	\$- 51	\$ 381
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$- 99	\$ 0
Home Improvement Loans	VA518	\$- 21	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 183	\$ 169	\$ 31	\$- 9	\$ 182
Mobile Home Loans	VA552	\$ 0	\$- 12	\$ 0	\$- 3	\$ 12
Credit Cards	VA558	\$- 1	\$ 23	\$ 20	\$ 32	\$ 27
Other	VA562	\$ 85	\$- 53	\$ 116	\$ 28	\$ 160
Repossessed Assets - Total	VA62	\$ 91	\$ 24	\$ 13	\$ 14	\$ 107
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 24	\$ 0	\$ 14	\$ 7
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 91	\$ 0	\$ 13	\$ 0	\$ 86
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 1,517	\$ 6,537	\$ 2,384	\$ 8,127	\$ 9,889
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 11	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 1,252	\$ 5,549	\$ 2,283	\$ 6,499	\$ 4,819
Construction - Total	SUB2330	\$ 291	\$ 47	\$ 244	\$ 2,319	\$ 799
1-4 Dwelling Units	VA425	\$- 10	\$ 73	\$ 244	\$ 2,336	\$ 803
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$- 26	\$ 0	\$- 17	\$- 4
Nonresidential Property	VA445	\$ 301	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 961	\$ 5,502	\$ 2,039	\$ 4,180	\$ 4,020
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 116	\$ 271	\$ 65	\$ 2,269	\$ 83
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 779	\$ 1,595	\$ 1,013	\$ 795	\$ 568
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$- 29	\$ 1,182	\$ 725	\$ 1,038	\$ 776
Multifamily (5 or more) Dwelling Units	VA475	\$ 61	\$ 234	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 38	\$ 2,189	\$ 244	\$- 62	\$ 2,566
Land	VA495	\$- 4	\$ 31	\$- 8	\$ 140	\$ 27
Nonmortgage Loans - Total	VA59	\$- 313	\$ 397	\$- 183	\$ 1,143	\$ 4,317
Commercial Loans	VA525	\$- 1,034	\$- 95	\$- 639	\$ 844	\$ 3,312
Consumer Loans - Total	SUB2361	\$ 721	\$ 492	\$ 456	\$ 299	\$ 1,005
Loans on Deposits	VA515	\$ 0	\$ 3	\$ 4	\$- 76	\$ 7
Home Improvement Loans	VA519	\$ 12	\$ 0	\$ 19	\$ 0	\$ 48
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 298	\$ 192	\$ 81	\$ 7	\$ 407
Mobile Home Loans	VA555	\$ 26	\$ 5	\$ 57	\$ 43	\$ 90
Credit Cards	VA559	\$ 36	\$ 38	\$ 17	\$ 96	\$ 75
Other	VA565	\$ 349	\$ 254	\$ 278	\$ 229	\$ 378
Repossessed Assets - Total	VA65	\$ 435	\$ 516	\$ 202	\$ 385	\$ 617
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 28	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 97	\$ 294	\$ 33	\$ 195	\$ 161
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 91	\$ 0	\$ 13	\$ 0	\$ 137
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 247	\$ 222	\$ 128	\$ 190	\$ 319
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
Other Assets	VA935	\$ 135	\$ 67	\$ 63	\$ 92	\$ 88
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 4,519	\$ 7,682	\$ 11,502	\$ 9,008	\$ 13,403
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 25,864	\$ 32,577	\$ 33,713	\$ 33,657	\$ 39,400
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 5,490	\$ 10,097	\$ 13,343	\$ 10,837	\$ 7,834
Construction	VA951	\$ 0	\$ 0	\$ 191	\$ 224	\$ 821
Permanent - 1-4 Dwelling Units	VA952	\$ 2,843	\$ 8,264	\$ 6,875	\$ 10,206	\$ 6,175
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 164	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 1,987	\$ 1,818	\$ 6,036	\$ 40	\$ 838
Permanent - Land	VA955	\$ 496	\$ 15	\$ 241	\$ 367	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 97,205	\$ 117,242	\$ 113,201	\$ 123,077	\$ 127,065
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 155,153	\$ 180,994	\$ 183,480	\$ 192,330	\$ 235,933
Substandard	VA965	\$ 147,735	\$ 161,977	\$ 160,291	\$ 176,528	\$ 204,550
Doubtful	VA970	\$ 7,418	\$ 19,017	\$ 23,159	\$ 15,760	\$ 31,383
Loss	VA975	\$ 0	\$ 0	\$ 30	\$ 42	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule PD --- Consolidated Past Due and Nonaccrual						
Description	Line Item	Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
		Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 179,762	\$ 212,168	\$ 217,944	\$ 228,639	\$ 337,609
Mortgages - Total	SUB2421	\$ 151,460	\$ 170,993	\$ 176,619	\$ 183,676	\$ 299,871
Construction and Land Loans	SUB2430	\$ 19,280	\$ 20,609	\$ 19,607	\$ 24,155	\$ 19,201
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 91,663	\$ 96,878	\$ 109,622	\$ 105,720	\$ 227,106
Permanent Loans Secured by All Other Property	SUB2450	\$ 50,549	\$ 63,686	\$ 57,487	\$ 59,461	\$ 57,233
Nonmortgages - Total	SUB2461	\$ 28,302	\$ 41,175	\$ 41,325	\$ 44,963	\$ 37,738
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 101,318	\$ 119,369	\$ 126,407	\$ 126,355	\$ 220,061

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 91,052	\$ 107,978	\$ 113,043	\$ 109,919	\$ 155,418
Mortgage Loans - Total	SUB2481	\$ 73,146	\$ 87,560	\$ 91,177	\$ 84,490	\$ 137,792
Construction	PD115	\$ 6,161	\$ 7,432	\$ 6,313	\$ 9,763	\$ 6,095
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 4,619	\$ 5,248	\$ 4,853	\$ 5,268	\$ 5,165
Secured by First Liens	PD123	\$ 45,754	\$ 42,228	\$ 51,325	\$ 44,875	\$ 96,496
Secured by Junior Liens	PD124	\$ 1,049	\$ 4,490	\$ 6,202	\$ 7,616	\$ 10,801
Multifamily (5 or more) Dwelling Units	PD125	\$ 5,580	\$ 998	\$ 991	\$ 1,482	\$ 6,172
Nonresidential Property (Except Land)	PD135	\$ 7,844	\$ 23,267	\$ 13,553	\$ 12,464	\$ 12,010
Land	PD138	\$ 2,139	\$ 3,897	\$ 7,940	\$ 3,022	\$ 1,053
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 9,503	\$ 11,432	\$ 12,734	\$ 16,649	\$ 6,374
Consumer Loans - Total	SUB2511	\$ 8,403	\$ 8,986	\$ 9,132	\$ 8,780	\$ 11,252
Loans on Deposits	PD161	\$ 46	\$ 101	\$ 201	\$ 642	\$ 179
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 20	\$ 19	\$ 7
Education Loans	PD165	\$ 113	\$ 10	\$ 0	\$ 4	\$ 0
Auto Loans	PD167	\$ 3,406	\$ 3,624	\$ 3,637	\$ 3,709	\$ 4,333
Mobile Home Loans	PD169	\$ 583	\$ 547	\$ 565	\$ 457	\$ 779
Credit Cards	PD171	\$ 72	\$ 185	\$ 145	\$ 96	\$ 194
Other	PD180	\$ 4,183	\$ 4,519	\$ 4,564	\$ 3,853	\$ 5,760
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 98	\$ 457	\$ 167	\$ 941	\$ 4,987
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 495	\$ 6,626
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 0	\$ 0	\$ 0	\$ 1,282	\$ 34,970
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 0	\$ 0	\$ 0	\$ 978	\$ 5,363
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,607
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 10,266	\$ 11,391	\$ 13,364	\$ 16,436	\$ 64,643
Mortgage Loans - Total	SUB2491	\$ 9,153	\$ 9,618	\$ 12,280	\$ 14,356	\$ 62,185
Construction	PD215	\$ 736	\$ 860	\$ 735	\$ 1,443	\$ 672
Permanent:						
Residential:						
1-4 Dwelling Units:						

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Revolving Open-End Loans	PD221	\$ 455	\$ 861	\$ 244	\$ 510	\$ 545
Secured by First Liens	PD223	\$ 7,528	\$ 5,478	\$ 7,233	\$ 8,829	\$ 57,493
Secured by Junior Liens	PD224	\$ 177	\$ 65	\$ 280	\$ 393	\$ 388
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 231	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 220	\$ 1,508	\$ 3,097	\$ 2,498	\$ 3,033
Land	PD238	\$ 37	\$ 615	\$ 691	\$ 683	\$ 54
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 480	\$ 997	\$ 443	\$ 1,369	\$ 1,355
Consumer Loans - Total	SUB2521	\$ 633	\$ 776	\$ 641	\$ 711	\$ 1,103
Loans on Deposits	PD261	\$ 24	\$ 13	\$ 65	\$ 13	\$ 16
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 5	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 327	\$ 363	\$ 249	\$ 144	\$ 466
Mobile Home Loans	PD269	\$ 16	\$ 0	\$ 0	\$ 0	\$ 12
Credit Cards	PD271	\$ 61	\$ 78	\$ 89	\$ 129	\$ 168
Other	PD280	\$ 200	\$ 322	\$ 238	\$ 425	\$ 441
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 90	\$ 90	\$ 0	\$ 0	\$ 1,532
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,395
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 453	\$ 47,829
Guaranteed Portion Incl in PD295,Excl Rebooked GNMMAs	PD296	\$ 0	\$ 0	\$ 0	\$ 453	\$ 5,200
Rebooked GNMMAs Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,629
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 78,444	\$ 92,799	\$ 91,537	\$ 102,284	\$ 117,548
Mortgage Loans - Total	SUB2501	\$ 69,161	\$ 73,815	\$ 73,162	\$ 84,830	\$ 99,894
Construction	PD315	\$ 2,351	\$ 2,137	\$ 2,462	\$ 7,289	\$ 8,765
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 2,569	\$ 2,291	\$ 2,445	\$ 2,080	\$ 1,592
Secured by First Liens	PD323	\$ 28,834	\$ 27,882	\$ 28,218	\$ 27,688	\$ 43,656
Secured by Junior Liens	PD324	\$ 678	\$ 8,335	\$ 8,822	\$ 8,461	\$ 10,970
Multifamily (5 or more) Dwelling Units	PD325	\$ 1,493	\$ 1,136	\$ 3,054	\$ 4,054	\$ 2,283
Nonresidential Property (Except Land)	PD335	\$ 25,380	\$ 26,366	\$ 26,695	\$ 33,303	\$ 30,066

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Land	PD338	\$ 7,856	\$ 5,668	\$ 1,466	\$ 1,955	\$ 2,562
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 7,472	\$ 16,193	\$ 15,862	\$ 15,151	\$ 14,828
Consumer Loans - Total	SUB2531	\$ 1,811	\$ 2,791	\$ 2,513	\$ 2,303	\$ 2,826
Loans on Deposits	PD361	\$ 36	\$ 37	\$ 35	\$ 23	\$ 5
Home Improvement Loans	PD363	\$ 84	\$ 112	\$ 38	\$ 19	\$ 45
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 682	\$ 619	\$ 760	\$ 742	\$ 1,123
Mobile Home Loans	PD369	\$ 374	\$ 349	\$ 324	\$ 369	\$ 420
Credit Cards	PD371	\$ 17	\$ 13	\$ 0	\$ 12	\$ 58
Other	PD380	\$ 618	\$ 1,661	\$ 1,356	\$ 1,138	\$ 1,175
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 2,566	\$ 3,789	\$ 2,326	\$ 2,306	\$ 2,001
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 320	\$ 4,258
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$ 0	\$ 34	\$ 4,167
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0	\$ 34	\$ 929
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,238

Schedule LD --- Loan Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 174,454	\$ 296,378	\$ 312,469	\$ 299,441	\$ 327,323
90% up to 100% LTV	LD110	\$ 141,101	\$ 237,047	\$ 248,130	\$ 234,631	\$ 257,508
100% and greater LTV	LD120	\$ 33,353	\$ 59,331	\$ 64,339	\$ 64,810	\$ 69,815
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 4,825	\$ 11,558	\$ 11,954	\$ 11,424	\$ 15,325
Past Due and Still Accruing - Total	SUB5240	\$ 3,054	\$ 5,738	\$ 5,482	\$ 6,199	\$ 8,489
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 2,702	\$ 5,385	\$ 5,075	\$ 5,412	\$ 7,177
90% up to 100% LTV	LD210	\$ 2,014	\$ 4,173	\$ 3,933	\$ 3,708	\$ 5,250
100% and greater LTV	LD220	\$ 688	\$ 1,212	\$ 1,142	\$ 1,704	\$ 1,927
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 352	\$ 353	\$ 407	\$ 787	\$ 1,312
90% up to 100% LTV	LD230	\$ 352	\$ 353	\$ 407	\$ 765	\$ 1,217
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 22	\$ 95
Nonaccrual - Total	SUB5230	\$ 1,771	\$ 5,820	\$ 6,472	\$ 5,225	\$ 6,836
90% up to 100% LTV	LD250	\$ 1,373	\$ 3,362	\$ 3,065	\$ 3,539	\$ 3,678
100% and greater LTV	LD260	\$ 398	\$ 2,458	\$ 3,407	\$ 1,686	\$ 3,158

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Schedule LD --- Loan Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Net Charge-offs - Total	SUB5300	\$ 21	\$ 903	\$ 441	\$ 1,016	\$ 785
90% up to 100% LTV	LD310	\$ 15	\$ 316	\$ 90	\$ 284	\$ 232
100% and greater LTV	LD320	\$ 6	\$ 587	\$ 351	\$ 732	\$ 553
Purchases - Total	SUB5320	\$ 0	\$ 59	\$ 0	\$ 1,876	\$ 3,727
90% up to 100% LTV	LD410	\$ 0	\$ 59	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0	\$ 1,876	\$ 3,727
Originations - Total	SUB5330	\$ 11,809	\$ 19,133	\$ 24,984	\$ 16,793	\$ 27,436
90% up to 100% LTV	LD430	\$ 7,925	\$ 14,285	\$ 20,297	\$ 11,497	\$ 22,073
100% and greater LTV	LD440	\$ 3,884	\$ 4,848	\$ 4,687	\$ 5,296	\$ 5,363
Sales - Total	SUB5340	\$ 650	\$ 977	\$ 913	\$ 3,456	\$ 3,504
90% up to 100% LTV	LD450	\$ 650	\$ 977	\$ 913	\$ 1,158	\$ 550
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0	\$ 2,298	\$ 2,954

Schedule CC --- Consolidated Commitments and Contingencies		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 182,625	\$ 269,988	\$ 277,615	\$ 280,324	\$ 325,143
Mortgage Construction Loans	CC105	\$ 148,887	\$ 225,197	\$ 225,481	\$ 233,511	\$ 284,550
Other Mortgage Loans	CC115	\$ 33,738	\$ 44,791	\$ 52,134	\$ 46,813	\$ 40,593
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 7,574	\$ 8,174	\$ 10,722	\$ 4,849	\$ 6,139
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 159,695	\$ 190,405	\$ 229,185	\$ 234,019	\$ 947,362
1-4 Dwelling Units	CC280	\$ 72,761	\$ 117,658	\$ 122,982	\$ 126,952	\$ 840,439
Multifamily (5 or more) Dwelling Units	CC290	\$ 11,392	\$ 9,934	\$ 12,594	\$ 769	\$ 6,022
All Other Real Estate	CC300	\$ 75,542	\$ 62,813	\$ 93,609	\$ 106,298	\$ 100,901
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 44,998	\$ 74,323	\$ 90,941	\$ 90,278	\$ 46,802
Commitments Outstanding to Purchase Loans	CC320	\$ 18,000	\$ 13,638	\$ 45,888	\$ 5,000	\$ 2,500
Commitments Outstanding to Sell Loans	CC330	\$ 20,825	\$ 25,824	\$ 22,788	\$ 21,453	\$ 722,494
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 7,307	\$ 6,200	\$ 8,140	\$ 6,695	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 1,943	\$ 92,737
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 1,600	\$ 699	\$ 5,337	\$ 200
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 713,734	\$ 1,126,699	\$ 1,112,720	\$ 1,075,947	\$ 1,065,562
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 453,873	\$ 653,853	\$ 646,072	\$ 626,573	\$ 623,006
Commercial Lines	CC420	\$ 219,965	\$ 425,247	\$ 426,268	\$ 408,008	\$ 397,820

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Schedule CC --- Consolidated Commitments and Contingencies		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Open-End Consumer Lines - Credit Cards	CC423	\$ 16,192	\$ 19,083	\$ 16,898	\$ 16,516	\$ 20,636
Open-End Consumer Lines - Other	CC425	\$ 23,704	\$ 28,516	\$ 23,482	\$ 24,850	\$ 24,100
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 74,554	\$ 95,355	\$ 100,401	\$ 92,491	\$ 95,084
Commercial	CC430	\$ 19,011	\$ 33,244	\$ 17,274	\$ 35,792	\$ 41,816
Standby, Not Included on CC465 or CC468	CC435	\$ 55,543	\$ 62,111	\$ 83,127	\$ 56,699	\$ 53,268
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 41,673	\$ 47,321	\$ 48,348	\$ 55,282	\$ 56,843
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 22,318	\$ 24,745	\$ 21,690	\$ 24,574	\$ 21,638
Other Contingent Liabilities	CC480	\$ 45,120	\$ 45,248	\$ 2,353	\$ 60,360	\$ 50,278
Contingent Assets	CC490	\$ 0	\$ 0	\$ 43,205	\$ 0	\$ 0

Schedule CF --- Consolidated Cash Flow Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities - Purchases - Total	SUB3811	\$ 19,644	\$ 11,981	\$ 17,124	\$ 33,574	\$ 112,090
Pass-Through Securities	CF143	\$ 10,694	\$ 7,645	\$ 11,682	\$ 17,791	\$ 84,428
Other Mortgage-Backed Securities	CF153	\$ 8,950	\$ 4,336	\$ 5,442	\$ 15,783	\$ 27,662
Mortgage-Backed Securities - Sales - Total	SUB3821	\$ 0	\$ 2,972	\$ 1,839	\$ 107,448	\$ 5,665
Pass-Through Securities	CF145	\$ 0	\$ 2,972	\$ 1,839	\$ 107,448	\$ 2,263
Other Mortgage-Backed Securities	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,402
Mortgage-Backed Securities - Net Purchases - Total	SUB3826	\$ 19,644	\$ 9,009	\$ 15,285	\$- 73,874	\$ 106,425
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	\$- 17,448	\$- 38,178	\$- 47,858	\$- 47,085	\$- 75,954
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	\$- 8,763	\$- 20,645	\$- 31,471	\$- 24,108	\$- 35,980
Mortgage Loans Disbursed - Total	SUB3831	\$ 558,444	\$ 739,437	\$ 736,279	\$ 855,194	\$ 1,547,257
Construction Loans - Total	SUB3840	\$ 91,550	\$ 108,264	\$ 145,614	\$ 205,076	\$ 204,426
1-4 Dwelling Units	CF190	\$ 66,707	\$ 88,949	\$ 120,263	\$ 176,650	\$ 172,131
Multifamily (5 or more) Dwelling Units	CF200	\$ 719	\$ 7,052	\$ 1,682	\$ 2,458	\$ 1,298
Nonresidential	CF210	\$ 24,124	\$ 12,263	\$ 23,669	\$ 25,968	\$ 30,997
Permanent Loans - Total	SUB3851	\$ 466,894	\$ 631,173	\$ 590,665	\$ 650,118	\$ 1,342,831
1-4 Dwelling Units	CF225	\$ 326,433	\$ 407,663	\$ 409,619	\$ 438,368	\$ 1,135,820
Multifamily (5 or more) Dwelling Units	CF245	\$ 22,902	\$ 47,949	\$ 19,720	\$ 35,564	\$ 25,183
Nonresidential (Except Land)	CF260	\$ 81,926	\$ 129,406	\$ 136,373	\$ 142,402	\$ 141,372

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Schedule CF --- Consolidated Cash Flow Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Land	CF270	\$ 35,633	\$ 46,155	\$ 24,953	\$ 33,784	\$ 40,456
Loans and Participations Purchased - Total	SUB3880	\$ 21,217	\$ 23,505	\$ 16,975	\$ 35,635	\$ 47,774
Secured by 1-4 Dwelling Units	CF280	\$ 10,544	\$ 9,033	\$ 3,846	\$ 21,667	\$ 28,638
Secured by Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 3,697	\$ 3,554	\$ 3,554	\$ 6,222
Secured by Nonresidential	CF300	\$ 10,673	\$ 10,775	\$ 9,575	\$ 10,414	\$ 12,914
Loans and Participations Sold - Total	SUB3890	\$ 155,625	\$ 174,821	\$ 128,821	\$ 706,672	\$ 953,985
Secured by 1-4 Dwelling Units	CF310	\$ 130,686	\$ 120,787	\$ 93,480	\$ 646,501	\$ 915,630
Secured by Multifamily (5 or more) Dwelling Units	CF320	\$ 11,584	\$ 22,167	\$ 900	\$ 13,605	\$ 5,385
Secured by Nonresidential	CF330	\$ 13,355	\$ 31,867	\$ 34,441	\$ 46,566	\$ 32,970
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 134,408	\$- 151,316	\$- 111,846	\$- 671,037	\$- 906,211
Mortgage Loans - Cash Repayment of Principal	CF340	\$ 392,056	\$ 531,244	\$ 603,963	\$ 819,380	\$ 713,188
Mortgage Loans - Debits Less Credits Othr Than Repay of Prin	CF350	\$- 51,435	\$- 48,093	\$- 33,155	\$- 30,407	\$- 14,646
Mortgage Loans - Memo - Refinancing Loans	CF361	\$ 108,084	\$ 111,357	\$ 101,974	\$ 120,054	\$ 338,284
Mortgage Loans - Net Change in Mtge Loan Portfolio - Flow	SUB3906	\$- 19,455	\$ 8,784	\$- 12,685	\$- 665,630	\$- 86,788
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 189,526	\$ 252,120	\$ 303,577	\$ 246,371	\$ 265,116
Commercial	CF390	\$ 141,561	\$ 170,874	\$ 209,703	\$ 177,033	\$ 194,595
Consumer	CF400	\$ 47,965	\$ 81,246	\$ 93,874	\$ 69,338	\$ 70,521
Nonmortgage Loans - Sales - Total	SUB3915	\$ 26,351	\$ 12,226	\$ 12,547	\$ 11,355	\$ 9,071
Commercial	CF395	\$ 26,351	\$ 7,180	\$ 11,947	\$ 5,703	\$ 9,071
Consumer	CF405	\$ 0	\$ 5,046	\$ 600	\$ 5,652	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 163,175	\$ 239,894	\$ 291,030	\$ 235,016	\$ 256,045
Net Deposit Gain (Loss), Excluding Acquired Deposits	SUB3920	\$ 94,141	\$ 56,990	\$- 321,991	\$ 32,728	\$- 111,925
New Deposits Received less Deposits Withdrawn	CF420	\$ 40,507	\$- 13,061	\$- 388,397	\$- 25,840	\$- 170,652
Interest Credited to Deposits	CF430	\$ 53,634	\$ 70,051	\$ 66,406	\$ 58,568	\$ 58,727
Deposits Acquired, Net of Dispositions in Bulk Transactions	CF435	\$ 0	\$ 12,284	\$ 0	\$ 412	\$ 0

Schedule DI --- Consolidated Deposit Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 264,308	\$ 958,591	\$ 1,046,297	\$ 891,059	\$ 1,006,056
Fully Insured	DI100	\$ 207,409	\$ 898,111	\$ 999,221	\$ 846,732	\$ 962,434
Other	DI110	\$ 56,899	\$ 60,480	\$ 47,076	\$ 44,327	\$ 43,622
Deposits (Excluding Retirement Accounts) with Balances						

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Schedule DI --- Consolidated Deposit Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
\$100,000 or Less	DI120	\$ 4,102,804	\$ 5,816,536	\$ 5,749,057	\$ 5,791,606	\$ 5,843,418
Greater than \$100,000	DI130	\$ 2,544,827	\$ 3,909,561	\$ 3,919,372	\$ 4,193,291	\$ 4,337,868
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	720,813	915,236	894,772	894,909	896,118
Greater than \$100,000	DI160	9,277	14,664	13,867	13,585	14,011
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 505,669	N/A	N/A	N/A	N/A
Greater than \$250,000	DI175	\$ 37,735	N/A	N/A	N/A	N/A
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	27,006	N/A	N/A	N/A	N/A
Greater than \$250,000	DI185	930	N/A	N/A	N/A	N/A
Number of Deposit Accounts - Total	SUB4062	758,026	929,900	908,639	908,494	910,129
IRA/Keogh Accounts	DI200	\$ 561,148	\$ 608,332	\$ 599,398	\$ 587,063	\$ 587,424
Uninsured Deposits	DI210	\$ 1,309,550	\$ 2,591,823	\$ 2,557,273	\$ 2,732,618	\$ 2,767,102
Preferred Deposits	DI220	\$ 23,224	\$ 26,540	\$ 18,174	\$ 19,287	\$ 21,798
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 1,224,149	\$ 1,630,504	\$ 1,858,071	\$ 2,145,011	\$ 2,406,299
Money Market Deposit Accounts	DI320	\$ 1,062,060	\$ 1,515,859	\$ 1,517,609	\$ 1,549,620	\$ 1,425,441
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 989,194	\$ 1,827,105	\$ 1,808,372	\$ 1,794,290	\$ 1,732,992
Time Deposits	DI340	\$ 3,915,639	\$ 4,752,634	\$ 4,484,378	\$ 4,495,984	\$ 4,616,556
Deposits and Escrow Data for Deposit Insurance Premium Assessments						
Non-Interest-Bearing Demand Deposits	DI610	\$ 547,200	\$ 807,766	\$ 1,058,109	\$ 1,165,342	\$ 1,185,205
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 1,191	\$ 1,542	\$ 1,084	\$ 946	\$ 1,071
Deposits of Consolidated Subsidiaries						
Demand Deposits	DI640	\$ 4,205	\$ 4,901	\$ 4,944	\$ 5,071	\$ 18,980
Time and Savings Deposits	DI650	\$ 1,307	\$ 1,341	\$ 1,155	\$ 1,138	\$ 1,140
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act						
Adjustments to Demand Deposits (including escrows)	DI720	\$ 755	\$ 847	\$ 638	\$ 2	\$ 3
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 262	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	2,496	3,319	3,344	3,430	4,487
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 1,138,205	\$ 1,682,457	\$ 1,775,066	\$ 1,742,193	\$ 1,823,584
Assets Held for Sale	SI387	\$ 32,691	\$ 40,019	\$ 39,872	\$ 395,276	\$ 458,390
Loans Serviced for Others	SI390	\$ 2,733,057	\$ 2,809,302	\$ 2,805,197	\$ 2,841,094	\$ 14,629,720
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 1,737	\$ 1,870	\$ 2,087	\$ 2,601	\$ 2,734
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	86.31%	85.54%	85.23%	85.86%	85.56%
Second month of Qtr	SI582	86.12%	85.43%	84.66%	85.79%	85.24%
Third month of Qtr	SI583	85.36%	84.93%	84.64%	85.14%	84.94%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	79.24%	77.88%	78.01%	77.01%	76.05%
Do you meet the DBLA business operations test?	SI586	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 78,969	\$ 78,949	\$ 79,040	\$ 79,231	\$ 79,265
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 52,731	\$ 52,891	\$ 52,610	\$ 53,400	\$ 51,354
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	54	56	60	58	57
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 1,005,711	\$ 1,310,860	\$ 1,307,374	\$ 1,266,868	\$ 1,346,925
Net Income (Loss) (SO91)	SI610	\$ 13,896	\$- 6,019	\$ 9,768	\$ 17,865	\$- 16,160
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 5,274	\$ 0	\$ 0
Common Stock	SI630	\$ 11,881	\$ 8,442	\$ 9,147	\$ 4,956	\$ 17,592
Stock Issued	SI640	\$ 626	\$ 185	\$ 60	\$ 39,706	\$ 378
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 5,933	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 8,163	\$- 88	\$ 16,540	\$ 184	\$ 171
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$- 1,942	\$ 0
Other Comprehensive Income	SI662	\$ 1,654	\$ 17,338	\$- 9,080	\$- 4,134	\$- 3,850
Prior Period Adjustments	SI668	\$ 656	\$- 7	\$- 21	\$ 4	\$ 1,177

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
Other Adjustments	SI671	\$ 705	\$ 2,469	\$ 638	\$ 491	\$ 1,214
Ending Equity Capital (SC80)	SI680	\$ 1,019,530	\$ 1,316,296	\$ 1,310,858	\$ 1,308,153	\$ 1,312,263
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 488	\$ 0	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 199	\$ 213	\$ 231	\$ 626	\$ 155
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	11 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]	11 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 71,976	\$ 68,136	\$ 65,503	\$ 84,645	\$ 78,249
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 605	\$ 493	\$ 610	\$ 547	\$ 736
Average Balance Sheet Data						
Total Assets	SI870	\$ 9,757,918	\$ 13,067,738	\$ 13,152,450	\$ 13,488,634	\$ 14,169,749
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,205,095	\$ 1,789,834	\$ 1,757,114	\$ 1,550,204	\$ 1,485,527
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 6,763,715	\$ 8,882,877	\$ 8,809,191	\$ 9,287,773	\$ 10,014,620
Nonmortgage Loans	SI885	\$ 966,860	\$ 1,255,909	\$ 1,289,118	\$ 1,299,948	\$ 1,325,924
Deposits and Excrows	SI890	\$ 7,001,729	\$ 9,562,845	\$ 9,658,272	\$ 9,793,659	\$ 10,264,156
Total Borrowings	SI895	\$ 1,472,658	\$ 1,930,548	\$ 1,952,368	\$ 2,094,028	\$ 2,304,973

Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	1	0	0	0	0
1st time incl asset/liab from branch/bulk dep purch?	SQ110	0	1	0	0	0
Change in Control of Association?	SQ130	0	0	0	1	0
Merger Accounted for under the Purchase Method?	SQ160	1	0	0	0	0
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	1	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A

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Schedule SQ --- Consolidated Supplemental Questions		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	26	30	29	28	28

Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	13 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	12 [Yes]	13 [Yes]	13 [Yes]	13 [Yes]	13 [Yes]
Do you have any activity to report on this schedule?	FS130	11 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 1,144,120	\$ 1,377,227	\$ 1,315,221	\$ 1,296,313	\$ 1,261,688
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 821,568	\$ 881,319	\$ 834,546	\$ 820,831	\$ 792,569
Personal Trust and Agency Accounts	FS210	\$ 114,302	\$ 169,488	\$ 163,701	\$ 163,759	\$ 159,185
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 431,283	\$ 403,459	\$ 357,920	\$ 343,555	\$ 331,095
Employee Benefit - Defined Contribution	FS220	\$ 311,077	\$ 292,514	\$ 283,384	\$ 272,778	\$ 257,701
Employee Benefit - Defined Benefit	FS230	\$ 42,003	\$ 39,268	\$ 7,230	\$ 7,337	\$ 7,270
Other Retirement Accounts	FS240	\$ 78,203	\$ 71,677	\$ 67,306	\$ 63,440	\$ 66,124
Corporate Trust and Agency Accounts	FS250	\$ 123	\$ 9,007	\$ 9,370	\$ 8,951	\$ 9,944
Investment Management Agency Accounts	FS260	\$ 274,827	\$ 253,638	\$ 242,812	\$ 242,771	\$ 229,461
Other Fiduciary Accounts	FS270	\$ 1,033	\$ 45,727	\$ 60,743	\$ 61,795	\$ 62,884
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 315,844	\$ 336,403	\$ 326,141	\$ 319,524	\$ 315,180
Personal Trust and Agency Accounts	FS211	\$ 237,613	\$ 255,132	\$ 245,330	\$ 243,011	\$ 237,297
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 36,549	\$ 38,914	\$ 37,641	\$ 37,157	\$ 35,778
Employee Benefit - Defined Contribution	FS221	\$ 4,049	\$ 4,061	\$ 4,420	\$ 4,455	\$ 4,378
Employee Benefit - Defined Benefit	FS231	\$ 6,374	\$ 7,240	\$ 5,832	\$ 5,761	\$ 5,590
Other Retirement Accounts	FS241	\$ 26,126	\$ 27,613	\$ 27,389	\$ 26,941	\$ 25,810
Corporate Trust and Agency Accounts	FS251	\$ 39,660	\$ 40,287	\$ 41,274	\$ 39,237	\$ 41,987
Other Fiduciary Accounts	FS271	\$ 2,022	\$ 2,070	\$ 1,896	\$ 119	\$ 118
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 6,708	\$ 159,505	\$ 154,534	\$ 155,958	\$ 153,939
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Managed Assets (#) - Total Fiduciary Accounts	FS22	1,238	1,293	1,277	1,186	1,177
Personal Trust and Agency Accounts	FS212	424	475	490	482	470
Retirement-related Trust and Agency Accounts - Total	SUB6120	377	359	340	308	295
Employee Benefit - Defined Contribution	FS222	25	22	21	18	16
Employee Benefit - Defined Benefit	FS232	23	21	20	20	20
Other Retirement Accounts	FS242	329	316	299	270	259
Corporate Trust and Agency Accounts	FS252	1	9	9	9	9
Investment Management Agency Accounts	FS262	429	423	408	361	369
Other Fiduciary Accounts	FS272	7	27	30	26	34
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	162,406	156,112	149,656	145,144	145,379
Personal Trust and Agency Accounts	FS213	161,892	155,582	149,121	144,613	144,830
Retirement-related Trust and Agency Accounts - Total	SUB6130	490	499	502	502	518
Employee Benefit - Defined Contribution	FS223	4	4	4	4	4
Employee Benefit - Defined Benefit	FS233	10	11	10	10	12
Other Retirement Accounts	FS243	476	484	488	488	502
Corporate Trust and Agency Accounts	FS253	23	29	31	28	30
Other Fiduciary Accounts	FS273	1	2	2	1	1
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	122	153	155	157	162
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 7,998	\$ 6,131	\$ 4,078	\$ 2,030	\$ 8,415
Personal Trust and Agency Accounts	FS310	\$ 5,511	\$ 4,233	\$ 2,814	\$ 1,399	\$ 5,413
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 829	\$ 510	\$ 334	\$ 165	\$ 787
Employee Benefit - Defined Contribution	FS320	\$ 337	\$ 229	\$ 151	\$ 72	\$ 292
Employee Benefit - Defined Benefit	FS330	\$ 27	\$ 8	\$ 5	\$ 3	\$ 42
Other Retirement Accounts	FS340	\$ 465	\$ 273	\$ 178	\$ 90	\$ 453
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 18	\$ 15	\$ 14	\$ 34
Investment Management Agency Accounts	FS360	\$ 1,090	\$ 665	\$ 442	\$ 225	\$ 1,027
Other Fiduciary Accounts	FS370	\$ 14	\$ 112	\$ 80	\$ 40	\$ 233
Custody and Safekeeping Accounts	FS380	\$ 1	\$ 114	\$ 75	\$ 37	\$ 162
Other Fiduciary and Related Services	FS390	\$ 553	\$ 479	\$ 318	\$ 150	\$ 759
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 6,123	\$ 2,675	\$ 1,909	\$ 1,067	\$ 6,248
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 48	\$ 0	\$ 0	\$ 0	\$ 6
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 1,827	\$ 3,456	\$ 2,169	\$ 963	\$ 2,161
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 114,302	\$ 94,357	\$ 93,690	\$ 93,519	\$ 159,184
Non-Interest-Bearing Deposits	FS410	\$- 36	\$ 4	\$ 53	\$ 8	\$ 455
Interest-Bearing Deposits	FS415	\$ 8,938	\$ 1,982	\$ 2,543	\$ 2,745	\$ 7,437
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 1,588	\$ 5,563	\$ 6,053	\$ 5,431	\$ 5,758
State, County and Municipal Obligations	FS425	\$ 5,903	\$ 20,769	\$ 19,584	\$ 20,700	\$ 24,115
Money Market Mutual Funds	FS430	\$ 1,367	\$ 12,822	\$ 12,107	\$ 13,313	\$ 15,040
Other Short-term Obligations	FS435	\$ 673	\$ 657	\$ 853	\$ 850	\$ 937
Other Notes and Bonds	FS440	\$ 9,402	\$ 1,871	\$ 1,963	\$ 1,401	\$ 4,437
Common and Preferred Stock	FS445	\$ 70,376	\$ 38,560	\$ 32,278	\$ 37,295	\$ 81,240
Real Estate Mortgages	FS450	\$ 136	\$ 2,338	\$ 8,465	\$ 2,310	\$ 2,310
Real Estate	FS455	\$ 9,315	\$ 4,272	\$ 4,272	\$ 3,946	\$ 8,701
Miscellaneous Assets	FS460	\$ 6,640	\$ 5,519	\$ 5,519	\$ 5,520	\$ 8,754
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	10
Corporate and Municipal Trusteeships	FS510	0	0	0	0	10
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,437
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 14	\$ 0	\$ 0	\$ 0	\$ 6
Personal Trust and Agency Accounts	FS710	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 34	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 34	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 1,019,534	\$ 1,316,296	\$ 1,310,862	\$ 1,308,151	\$ 1,312,265
Equity Capital Deductions - Total	SUB1631	\$ 69,195	\$ 96,181	\$ 92,663	\$ 75,972	\$ 86,150
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 578	\$ 1,179	\$ 1,176	\$ 1,176	\$ 1,169
Goodwill and Certain Other Intangible Assets	CCR115	\$ 58,002	\$ 83,760	\$ 79,393	\$ 62,776	\$ 68,312
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 9,788	\$ 10,443	\$ 11,296	\$ 11,221	\$ 16,021
Other	CCR134	\$ 827	\$ 799	\$ 798	\$ 799	\$ 648
Equity Capital Additions -Total	SUB1641	\$ 2,849	\$ 10,308	\$ 27,564	\$ 18,534	\$ 14,442
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 2,849	\$ 10,308	\$ 27,564	\$ 18,534	\$ 14,442

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Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 953,188	\$ 1,230,423	\$ 1,245,763	\$ 1,250,713	\$ 1,240,557
Total Assets (SC60)	CCR205	\$ 9,692,627	\$ 13,056,708	\$ 13,107,250	\$ 13,365,004	\$ 14,010,781
Asset Deductions - Total	SUB1651	\$ 69,262	\$ 96,072	\$ 92,659	\$ 75,966	\$ 86,047
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 725	\$ 1,142	\$ 1,232	\$ 1,225	\$ 1,114
Goodwill and Certain Other Intangible Assets	CCR265	\$ 58,002	\$ 83,760	\$ 79,393	\$ 62,776	\$ 68,312
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 9,788	\$ 10,443	\$ 11,296	\$ 11,221	\$ 16,021
Other	CCR275	\$ 747	\$ 727	\$ 738	\$ 744	\$ 600
Asset Additions - Total	SUB1661	\$ 2,992	\$ 10,817	\$ 31,273	\$ 21,670	\$ 17,692
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 2,992	\$ 10,817	\$ 31,273	\$ 21,670	\$ 17,692
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 9,626,357	\$ 12,971,453	\$ 13,045,864	\$ 13,310,708	\$ 13,942,426
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 383,782	\$ 517,651	\$ 520,030	\$ 531,374	\$ 555,794
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 953,188	\$ 1,230,423	\$ 1,245,763	\$ 1,250,713	\$ 1,240,557
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 1,517	\$ 1,261	\$ 1,506	\$ 976	\$ 1,985
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 54,852	\$ 80,398	\$ 84,325	\$ 85,353	\$ 88,762
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 60,369	\$ 85,659	\$ 89,831	\$ 90,329	\$ 94,747
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 60,369	\$ 85,659	\$ 89,831	\$ 90,329	\$ 94,747
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 85	\$ 85	\$ 85	\$ 85	\$ 85
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 1,544	\$ 1,635	\$ 1,909	\$ 1,604	\$ 2,343
Total Risk-Based Capital	CCR39	\$ 1,011,928	\$ 1,314,362	\$ 1,333,600	\$ 1,339,353	\$ 1,332,876
0% R/W Category - Cash	CCR400	\$ 74,178	\$ 77,803	\$ 79,459	\$ 72,616	\$ 83,271
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 63,029	\$ 217,643	\$ 243,284	\$ 273,897	\$ 400,473
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 542	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
0% R/W Category - Other	CCR415	\$ 54,242	\$ 91,727	\$ 80,594	\$ 90,755	\$ 98,102
0% R/W Category - Assets Total	CCR420	\$ 191,449	\$ 387,173	\$ 403,879	\$ 437,268	\$ 581,846
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 354,628	\$ 607,330	\$ 645,464	\$ 663,572	\$ 703,749
20% R/W Category - Claims on FHLBs	CCR435	\$ 520,162	\$ 1,067,134	\$ 1,118,671	\$ 1,242,065	\$ 708,657
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 90,981	\$ 81,312	\$ 74,217	\$ 68,166	\$ 62,696
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 203,376	\$ 324,741	\$ 260,529	\$ 288,687	\$ 296,567
20% R/W Category - Other	CCR450	\$ 472,490	\$ 471,823	\$ 511,597	\$ 479,806	\$ 826,740
20% R/W Category - Assets Total	CCR455	\$ 1,641,637	\$ 2,552,340	\$ 2,610,478	\$ 2,742,296	\$ 2,598,409
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 328,322	\$ 510,469	\$ 522,098	\$ 548,458	\$ 519,683
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 3,785,793	\$ 4,328,626	\$ 4,296,206	\$ 4,266,740	\$ 4,633,566
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 64,784	\$ 75,121	\$ 77,250	\$ 79,543	\$ 81,371
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 15,338	\$ 17,378	\$ 18,262	\$ 18,686	\$ 19,143
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 38,336	\$ 59,900	\$ 57,242	\$ 55,140	\$ 58,625
50% R/W Category - Other	CCR480	\$ 103,381	\$ 105,742	\$ 99,034	\$ 44,339	\$ 43,344
50% R/W Category - Assets Total	CCR485	\$ 4,007,632	\$ 4,586,767	\$ 4,547,994	\$ 4,464,448	\$ 4,836,049
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 2,003,829	\$ 2,293,394	\$ 2,274,011	\$ 2,232,237	\$ 2,418,036
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 414,528	\$ 483,431	\$ 350,969	\$ 174,508	\$ 246,445
100% R/W Category - All Other Assets	CCR506	\$ 3,851,342	\$ 5,781,435	\$ 5,887,130	\$ 6,152,359	\$ 6,320,992
100% R/W Category - Assets Total	CCR510	\$ 4,265,870	\$ 6,264,866	\$ 6,238,099	\$ 6,326,867	\$ 6,567,437
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 4,265,870	\$ 6,264,866	\$ 6,238,099	\$ 6,326,867	\$ 6,567,437
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 10,106,588	\$ 13,791,146	\$ 13,800,450	\$ 13,970,879	\$ 14,583,741
Subtotal Risk-Weighted Assets	CCR75	\$ 6,598,015	\$ 9,068,718	\$ 9,034,192	\$ 9,107,552	\$ 9,505,147
Excess Allowances for Loan and Lease Losses	CCR530	\$ 998	\$ 8,687	\$ 9,446	\$ 6,584	\$ 9,215
Total Risk-Weighted Assets	CCR78	\$ 6,597,017	\$ 9,060,031	\$ 9,024,746	\$ 9,100,968	\$ 9,495,932
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 527,758	\$ 724,799	\$ 721,977	\$ 728,081	\$ 759,674
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						

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Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Tier 1 (Core) Capital Ratio	CCR810	9.90%	9.49%	9.55%	9.40%	8.90%
Total Risk-Based Capital Ratio	CCR820	15.34%	14.51%	14.78%	14.72%	14.04%
Tier 1 Risk-Based Capital Ratio	CCR830	14.43%	13.56%	13.78%	13.73%	13.04%
Tangible Equity Ratio	CCR840	9.90%	9.48%	9.55%	9.39%	8.90%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.