

Office of Thrift Supervision
Financial Reporting System
Run Date: August 17, 2007, 10:58 AM

TFR Industry Aggregate Report
93013 - OTS-Regulated: Georgia
June 2007

Frozen Aggregated Data
(\$Thousands)

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Description	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Number of Regulated Institutions	19	18	18	18	18

Schedule NS --- Optional Narrative Statement		Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 1,415,517	\$ 1,595,048	\$ 1,493,294	\$ 1,113,965	\$ 879,778
Cash and Non-Interest-Earning Deposits	SC110	\$ 703,863	\$ 828,551	\$ 675,972	\$ 406,807	\$ 148,494
Interest-Earning Deposits in FHLBs	SC112	\$ 161,104	\$ 174,801	\$ 161,794	\$ 93,395	\$ 121,201
Other Interest-Earning Deposits	SC118	\$ 65,833	\$ 76,156	\$ 61,045	\$ 41,942	\$ 44,053
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 38,839	\$ 43,061	\$ 85,853	\$ 51,653	\$ 55,015
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 232,881	\$ 264,666	\$ 278,633	\$ 293,702	\$ 308,598
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 185,305	\$ 182,396	\$ 204,579	\$ 200,139	\$ 174,789
State and Municipal Obligations	SC180	\$ 18,421	\$ 15,536	\$ 15,726	\$ 16,124	\$ 16,837
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 6,098	\$ 6,133	\$ 6,079	\$ 6,006	\$ 5,780
Accrued Interest Receivable	SC191	\$ 3,173	\$ 3,748	\$ 3,613	\$ 4,197	\$ 5,011
Mortgage-Backed Securities - Gross	SUB0072	\$ 485,334	\$ 688,984	\$ 677,528	\$ 621,981	\$ 934,761
Mortgage-Backed Securities - Total	SC22	\$ 485,334	\$ 688,984	\$ 677,528	\$ 621,981	\$ 934,761
Pass-Through - Total	SUB0073	\$ 285,667	\$ 377,071	\$ 370,649	\$ 359,560	\$ 669,511
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 262,454	\$ 359,039	\$ 355,671	\$ 343,901	\$ 655,581
Other Pass-Through	SC215	\$ 23,213	\$ 18,032	\$ 14,978	\$ 15,659	\$ 13,930
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 197,906	\$ 309,378	\$ 304,469	\$ 260,313	\$ 263,146
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 88,122	\$ 102,200	\$ 85,954	\$ 83,758	\$ 100,654
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 12,286	\$ 8,839	\$ 8,926	\$ 9,988	\$ 9,039
Other	SC222	\$ 97,498	\$ 198,339	\$ 209,589	\$ 166,567	\$ 153,453
Accrued Interest Receivable	SC228	\$ 1,761	\$ 2,535	\$ 2,410	\$ 2,108	\$ 2,104

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Schedule SC --- Consolidated Statement of Condition		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 3,939,295	\$ 4,213,600	\$ 4,244,562	\$ 4,381,363	\$ 4,431,994
Mortgage Loans - Total	SC26	\$ 3,917,932	\$ 4,183,184	\$ 4,215,535	\$ 4,356,454	\$ 4,407,063
Construction Loans - Total	SUB0100	\$ 480,146	\$ 531,031	\$ 525,313	\$ 497,967	\$ 482,110
Residential - Total	SUB0110	\$ 406,727	\$ 475,878	\$ 478,604	\$ 461,688	\$ 444,459
1-4 Dwelling Units	SC230	\$ 383,295	\$ 458,621	\$ 455,948	\$ 438,259	\$ 420,117
Multifamily (5 or more) Dwelling Units	SC235	\$ 23,432	\$ 17,257	\$ 22,656	\$ 23,429	\$ 24,342
Nonresidential Property	SC240	\$ 73,419	\$ 55,153	\$ 46,709	\$ 36,279	\$ 37,651
Permanent Loans - Total	SUB0121	\$ 3,429,282	\$ 3,651,951	\$ 3,685,738	\$ 3,847,058	\$ 3,916,302
Residential - Total	SUB0131	\$ 2,571,202	\$ 2,821,425	\$ 2,899,255	\$ 3,109,148	\$ 3,198,038
1-4 Dwelling Units - Total	SUB0141	\$ 2,516,421	\$ 2,764,872	\$ 2,846,894	\$ 3,052,732	\$ 3,141,019
Revolving Open-End Loans	SC251	\$ 229,598	\$ 215,198	\$ 212,821	\$ 215,296	\$ 256,706
All Other - First Liens	SC254	\$ 2,127,528	\$ 2,365,032	\$ 2,424,071	\$ 2,638,108	\$ 2,664,513
All Other - Junior Liens	SC255	\$ 159,295	\$ 184,642	\$ 210,002	\$ 199,328	\$ 219,800
Multifamily (5 or more) Dwelling Units	SC256	\$ 54,781	\$ 56,553	\$ 52,361	\$ 56,416	\$ 57,019
Nonresidential Property (Except Land)	SC260	\$ 552,001	\$ 538,467	\$ 507,482	\$ 490,569	\$ 486,846
Land	SC265	\$ 306,079	\$ 292,059	\$ 279,001	\$ 247,341	\$ 231,418
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 273,554	\$- 28,069	\$- 133,974	\$- 53,387	\$- 78,323
Accrued Interest Receivable	SC272	\$ 20,166	\$ 21,244	\$ 22,173	\$ 24,680	\$ 22,562
Advances for Taxes and Insurance	SC275	\$ 9,701	\$ 9,374	\$ 11,338	\$ 11,658	\$ 11,020
Allowance for Loan and Lease Losses	SC283	\$ 21,363	\$ 30,416	\$ 29,027	\$ 24,909	\$ 24,931
Nonmortgage Loans - Gross	SUB0162	\$ 829,500	\$ 820,137	\$ 1,231,979	\$ 1,395,517	\$ 1,394,166
Nonmortgage Loans - Total	SC31	\$ 821,723	\$ 796,003	\$ 1,206,505	\$ 1,368,589	\$ 1,367,638
Commercial Loans - Total	SC32	\$ 587,308	\$ 581,594	\$ 572,336	\$ 562,223	\$ 552,815
Secured	SC300	\$ 347,863	\$ 324,202	\$ 306,834	\$ 290,614	\$ 275,358
Unsecured	SC303	\$ 88,924	\$ 82,592	\$ 80,894	\$ 75,841	\$ 71,098
Lease Receivables	SC306	\$ 150,521	\$ 174,800	\$ 184,608	\$ 195,768	\$ 206,359
Consumer Loans - Total	SC35	\$ 238,481	\$ 235,037	\$ 654,531	\$ 827,844	\$ 836,022
Loans on Deposits	SC310	\$ 28,585	\$ 27,298	\$ 27,838	\$ 25,685	\$ 24,519
Home Improvement Loans (Not secured by real estate)	SC316	\$ 8,728	\$ 8,603	\$ 8,514	\$ 9,516	\$ 8,709
Education Loans	SC320	\$ 92	\$ 98	\$ 124	\$ 131	\$ 143
Auto Loans	SC323	\$ 60,526	\$ 60,691	\$ 478,745	\$ 660,967	\$ 676,166
Mobile Home Loans	SC326	\$ 23,047	\$ 22,683	\$ 20,976	\$ 19,204	\$ 17,872
Credit Cards	SC328	\$ 10	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SC --- Consolidated Statement of Condition		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 117,493	\$ 115,664	\$ 118,334	\$ 112,341	\$ 108,613
Accrued Interest Receivable	SC348	\$ 3,711	\$ 3,506	\$ 5,112	\$ 5,450	\$ 5,329
Allowance for Loan and Lease Losses	SC357	\$ 7,777	\$ 24,134	\$ 25,474	\$ 26,928	\$ 26,528
Repossessed Assets - Gross	SUB0201	\$ 31,888	\$ 28,464	\$ 19,809	\$ 18,143	\$ 15,026
Repossessed Assets - Total	SC40	\$ 31,848	\$ 28,424	\$ 19,764	\$ 18,098	\$ 14,921
Real Estate - Total	SUB0210	\$ 31,741	\$ 28,308	\$ 19,186	\$ 17,609	\$ 14,397
Construction	SC405	\$ 6,231	\$ 3,350	\$ 1,303	\$ 1,651	\$ 664
Residential - Total	SUB0225	\$ 22,316	\$ 22,174	\$ 15,035	\$ 13,728	\$ 11,549
1-4 Dwelling Units	SC415	\$ 22,043	\$ 22,174	\$ 15,035	\$ 13,728	\$ 11,549
Multifamily (5 or more) Dwelling Units	SC425	\$ 273	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 2,640	\$ 2,236	\$ 2,219	\$ 1,643	\$ 1,257
Land	SC428	\$ 554	\$ 548	\$ 629	\$ 587	\$ 927
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 147	\$ 156	\$ 623	\$ 534	\$ 629
General Valuation Allowances	SC441	\$ 40	\$ 40	\$ 45	\$ 45	\$ 105
Real Estate Held for Investment	SC45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 41,593	\$ 54,941	\$ 72,336	\$ 71,616	\$ 79,921
Federal Home Loan Bank Stock	SC510	\$ 41,532	\$ 54,851	\$ 72,176	\$ 71,456	\$ 79,761
Other	SC540	\$ 61	\$ 90	\$ 160	\$ 160	\$ 160
Office Premises and Equipment	SC55	\$ 86,082	\$ 102,042	\$ 103,892	\$ 106,602	\$ 108,195
Other Assets - Gross	SUB0262	\$ 144,276	\$ 217,153	\$ 241,590	\$ 384,252	\$ 476,170
Other Assets - Total	SC59	\$ 144,267	\$ 217,147	\$ 241,589	\$ 384,252	\$ 476,170
Bank-Owned Life Insurance:						
Key Person Life Insurance	SC615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC625	\$ 61,240	\$ 62,912	\$ 65,240	\$ 63,390	\$ 62,778
Intangible Assets:						
Servicing Assets On:						
Mortgage Loans	SC642	\$ 790	\$ 34,153	\$ 34,832	\$ 39,094	\$ 203,431
Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill & Other Intangible Assets	SC660	\$ 11,576	\$ 67,856	\$ 70,308	\$ 84,323	\$ 108,289
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 70,670	\$ 52,232	\$ 71,210	\$ 197,445	\$ 101,672
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 9	\$ 6	\$ 1	\$ 0	\$ 0
General Valuation Allowances - Total	SUB2092	\$ 29,189	\$ 54,596	\$ 54,547	\$ 51,882	\$ 51,564
Total Assets - Gross	SUB0283	\$ 6,973,485	\$ 7,720,369	\$ 8,084,990	\$ 8,093,439	\$ 8,320,011
Total Assets	SC60	\$ 6,944,296	\$ 7,665,773	\$ 8,030,443	\$ 8,041,557	\$ 8,268,447
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 5,387,071	\$ 5,638,770	\$ 5,649,520	\$ 5,573,468	\$ 5,575,048
Deposits	SC710	\$ 5,339,619	\$ 5,597,918	\$ 5,630,103	\$ 5,471,570	\$ 5,537,112
Escrows	SC712	\$ 48,896	\$ 42,875	\$ 22,182	\$ 104,456	\$ 39,808
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 1,444	\$- 2,023	\$- 2,765	\$- 2,558	\$- 1,872
Borrowings - Total	SC72	\$ 701,524	\$ 1,030,493	\$ 1,337,965	\$ 1,312,733	\$ 1,513,504
Advances from FHLBank	SC720	\$ 597,194	\$ 890,259	\$ 1,215,323	\$ 1,200,537	\$ 1,387,115
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 84,204	\$ 130,215	\$ 108,344	\$ 100,461	\$ 118,459
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 19,126	\$ 9,019	\$ 13,298	\$ 10,735	\$ 6,930
Other Liabilities - Total	SC75	\$ 204,707	\$ 214,028	\$ 227,813	\$ 277,641	\$ 274,335
Accrued Interest Payable - Deposits	SC763	\$ 34,742	\$ 39,815	\$ 34,313	\$ 24,368	\$ 20,714
Accrued Interest Payable - Other	SC766	\$ 2,939	\$ 4,847	\$ 6,158	\$ 5,820	\$ 6,233
Accrued Taxes	SC776	\$ 2,168	\$ 2,501	\$ 1,705	\$ 2,351	\$ 19,083
Accounts Payable	SC780	\$ 28,193	\$ 31,140	\$ 44,423	\$ 39,725	\$ 38,794
Deferred Income Taxes	SC790	\$ 56,914	\$ 57,054	\$ 65,091	\$ 107,790	\$ 85,282
Other Liabilities and Deferred Income	SC796	\$ 79,751	\$ 78,671	\$ 76,123	\$ 97,587	\$ 104,229
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 6,293,302	\$ 6,883,291	\$ 7,215,298	\$ 7,163,842	\$ 7,362,887
Minority Interest	SC800	\$ 974	\$ 993	\$ 855	\$ 926	\$ 985
EQUITY CAPITAL						
Perpetual Preferred Stock:						
Stock - Total	SUB0311	\$ 580,370	\$ 571,779	\$ 548,124	\$ 540,854	\$ 540,776
Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock:						
Par Value	SC820	\$ 16,123	\$ 16,023	\$ 15,738	\$ 15,738	\$ 15,738
Paid in Excess of Par	SC830	\$ 564,247	\$ 555,756	\$ 532,386	\$ 525,116	\$ 525,038
Accumulated Other Comprehensive Income - Total	SC86	\$ 89,053	\$ 89,736	\$ 101,632	\$ 96,737	\$ 59,587
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$ 89,053	\$ 89,311	\$ 101,210	\$ 96,318	\$ 59,056
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 425	\$ 414	\$ 419	\$ 531
Other	SC870	\$ 0	\$ 0	\$ 8	\$ 0	\$ 0
Retained Earnings	SC880	\$- 16,400	\$ 123,103	\$ 167,794	\$ 242,574	\$ 307,702
Other Components of Equity Capital	SC891	\$- 3,003	\$- 3,129	\$- 3,259	\$- 3,375	\$- 3,491
Total Equity Capital	SC80	\$ 650,020	\$ 781,489	\$ 814,291	\$ 876,790	\$ 904,574
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 6,944,296	\$ 7,665,773	\$ 8,030,444	\$ 8,041,558	\$ 8,268,446

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Other Codes As of Jun 2007

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	6	\$ 67
3	Federal, State, or other taxes receivable	3	\$ 2,703
4	Net deferred tax assets	9	\$ 6,102
6	Prepaid deposit insurance premiums	2	\$ 29
7	Prepaid expenses	16	\$ 5,983
8	Deposits for utilities and other services	2	\$ 31
13	Noninterest-bearing accts recv from Hold Co/Affl	2	\$ 493
14	Other noninterest-bearing short-term accounts recv	2	\$ 120
20	F/V of all derivative instru. reportable as assets	2	\$ 1,063
22	Unapplied loan disbursements	1	\$ 78
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	1	\$ 10
99	Other	5	\$ 35,876

Other Liability Codes

Code	Description	Count	Amount
4	Nonrefundable loan fees received prior to closing	1	\$ 2
7	Deferred gains from the sale of real estate	2	\$ 46
10	Amounts due brokers for unsettled transactions	1	\$ 2
11	The liability recorded for post-retirement benefit	5	\$ 6,112
13	Amounts payable under interest-rate-swap agreement	1	\$ 4
14	Unapplied loan payments received	1	\$ 8
16	Recourse loan liability	2	\$ 9,412
17	Noninterest-bearing payables to Hold Co/Affiliates	1	\$ 129
20	F/V of all derivative instru. reportable as liab.	2	\$ 261
99	Other	18	\$ 37,710

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Schedule SO --- Consolidated Statement of Operations		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 109,411	\$ 114,721	\$ 115,075	\$ 122,398	\$ 122,934
Deposits and Investment Securities	SO115	\$ 9,922	\$ 10,249	\$ 9,452	\$ 8,757	\$ 9,094
Mortgage-Backed Securities	SO125	\$ 7,239	\$ 7,134	\$ 6,913	\$ 9,490	\$ 11,026
Mortgage Loans	SO141	\$ 73,325	\$ 73,969	\$ 69,854	\$ 78,794	\$ 78,153
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 529	\$ 384	N/A	N/A	N/A
Nonmortgage Loans - Total	SUB0950	\$ 17,785	\$ 22,394	\$ 28,856	\$ 25,357	\$ 24,661
Commercial Loans and Leases	SO160	\$ 12,393	\$ 11,972	\$ 15,390	\$ 11,880	\$ 11,525
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 491	\$ 491	N/A	N/A	N/A
Consumer Loans and Leases	SO171	\$ 5,392	\$ 10,422	\$ 13,466	\$ 13,477	\$ 13,136
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 120	\$ 100	N/A	N/A	N/A
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 6,801	\$ 1,774	\$ 979	\$ 683	\$ 600
Federal Home Loan Bank Stock	SO181	\$ 6,801	\$ 1,774	\$ 979	\$ 683	\$ 600
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 69,169	\$ 72,168	\$ 70,383	\$ 70,217	\$ 68,786
Deposits	SO215	\$ 57,156	\$ 56,962	\$ 54,981	\$ 50,160	\$ 46,073
Escrows	SO225	\$ 459	\$ 217	\$ 213	\$ 373	\$ 373
Advances from FHLBank	SO230	\$ 8,668	\$ 12,100	\$ 12,853	\$ 16,847	\$ 19,606
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 12	\$ 13	\$ 13	\$ 13	\$ 12
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 2,874	\$ 2,876	\$ 2,323	\$ 2,824	\$ 2,722
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 47,043	\$ 44,327	\$ 45,671	\$ 52,864	\$ 54,748
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 18,950	\$ 3,209	\$ 7,518	\$ 4,071	\$ 2,465
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 28,093	\$ 41,118	\$ 38,153	\$ 48,793	\$ 52,283
Noninterest Income - Total	SO42	\$- 10,658	\$ 8,055	\$ 20,572	\$- 23,824	\$ 17,231
Mortgage Loan Servicing Fees	SO410	\$ 2,750	\$ 5,197	\$ 974	\$ 718	\$- 7,248
Servicing Amortization and Valuation Adjustments	SO411	\$ 211	\$- 2,061	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Fees and Charges	SO420	\$ 7,925	\$ 9,846	\$ 10,912	\$ 12,056	\$ 11,250
Net Income (Loss) from Other - Total	SUB0451	\$- 23,290	\$- 8,196	\$ 8,633	\$- 38,187	\$ 11,145
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$- 23,756	\$- 8,590	\$ 8,255	\$- 38,482	\$ 10,840
Operations & Sale of Repossessed Assets	SO461	\$ 30	\$- 38	\$- 25	\$- 41	\$- 34
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 436	\$ 432	\$ 403	\$ 336	\$ 339
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 1,746	\$ 3,269	\$ 53	\$ 1,589	\$ 2,084
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 130,281	\$ 76,041	\$ 92,775	\$ 115,414	\$ 106,057
All Personnel Compensation and Expense	SO510	\$ 40,853	\$ 37,261	\$ 40,549	\$ 42,603	\$ 47,747
Legal Expense	SO520	\$ 2,015	\$ 1,246	\$ 2,139	\$ 1,389	\$ 1,594
Office Occupancy and Equipment Expense	SO530	\$ 14,466	\$ 14,951	\$ 17,540	\$ 18,007	\$ 17,463
Marketing and Other Professional Services	SO540	\$ 5,757	\$ 6,108	\$ 6,760	\$ 6,832	\$ 8,166
Loan Servicing Fees	SO550	\$ 144	\$ 202	\$ 794	\$ 919	\$ 925
Goodwill and Other Intangibles Expense	SO560	\$ 56,288	\$ 2,749	\$ 12,867	\$ 26,847	\$ 9,959
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 251	\$ 8	\$ 2	\$ 0	\$ 0
Other Noninterest Expense	SO580	\$ 10,507	\$ 13,516	\$ 12,124	\$ 18,817	\$ 20,203
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$- 112,846	\$- 26,868	\$- 34,050	\$- 90,445	\$- 36,543
Income Taxes - Total	SO71	\$ 1,995	\$ 2,913	\$ 1,543	\$- 27,016	\$- 13,309
Federal	SO710	\$ 3,177	\$ 2,962	\$ 1,628	\$- 27,127	\$- 13,351

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Schedule SO --- Consolidated Statement of Operations		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
State, Local & Other	SO720	\$- 1,182	\$- 49	\$- 85	\$ 111	\$ 42
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$- 114,841	\$- 29,781	\$- 35,593	\$- 63,429	\$- 23,234
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 1,086	\$- 363	\$- 37,328	\$ 0	\$ 0
Net Income (Loss)	SO91	\$- 113,755	\$- 30,144	\$- 72,921	\$- 63,429	\$- 23,234

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Other Codes As of Jun 2007

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	1	\$ 12
15	Income from corporate-owned life insurance	5	\$ 271
19	Realized/unrealized gains on derivatives	2	\$- 594
99	Other	12	\$ 1,922

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	2	\$ 2,124
2	OTS assessments	4	\$ 105
6	Supervisory examination fees	2	\$ 30
7	Office supplies, printing, and postage	15	\$ 647
8	Telephone, including data lines	10	\$ 949
9	Loan origination expense	4	\$ 154
10	ATM expense	3	\$ 65
13	Misc taxes other than income & real estate	2	\$ 34
15	Foreclosure expenses	1	\$ 18
17	Charitable contributions	2	\$ 107
19	Realized/unrealized losses on derivatives	1	\$ 2,177
99	Other	9	\$ 581

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Schedule SO --- Consolidated Statement of Operations		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 224,132	\$ 114,721	\$ 482,553	\$ 367,478	\$ 245,080
YTD - Deposits and Investment Securities	Y_SO115	\$ 20,171	\$ 10,249	\$ 35,603	\$ 26,151	\$ 17,394
YTD - Mortgage-Backed Securities	Y_SO125	\$ 14,373	\$ 7,134	\$ 38,567	\$ 31,654	\$ 22,164
YTD - Mortgage Loans	Y_SO141	\$ 147,294	\$ 73,969	\$ 306,036	\$ 236,182	\$ 157,388
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 913	\$ 384	N/A	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 24,365	\$ 11,972	\$ 49,668	\$ 34,278	\$ 22,398
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 982	\$ 491	N/A	N/A	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 15,814	\$ 10,422	\$ 52,679	\$ 39,213	\$ 25,736
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 220	\$ 100	N/A	N/A	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 8,575	\$ 1,774	\$ 3,155	\$ 2,176	\$ 1,493
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 8,575	\$ 1,774	\$ 3,155	\$ 2,176	\$ 1,493
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 141,337	\$ 72,168	\$ 275,245	\$ 204,862	\$ 134,645
YTD - Deposits	Y_SO215	\$ 114,118	\$ 56,962	\$ 193,406	\$ 138,425	\$ 88,265
YTD - Escrows	Y_SO225	\$ 676	\$ 217	\$ 1,191	\$ 978	\$ 605
YTD - Advances from FHLBank	Y_SO230	\$ 20,768	\$ 12,100	\$ 70,607	\$ 57,754	\$ 40,907
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 25	\$ 13	\$ 50	\$ 37	\$ 24
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 5,750	\$ 2,876	\$ 9,991	\$ 7,668	\$ 4,844
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 91,370	\$ 44,327	\$ 210,463	\$ 164,792	\$ 111,928
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 22,159	\$ 3,209	\$ 17,914	\$ 10,396	\$ 6,325
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 69,211	\$ 41,118	\$ 192,549	\$ 154,396	\$ 105,603
YTD - Noninterest Income - Total	Y_SO42	\$- 2,603	\$ 8,055	\$ 56,433	\$ 35,861	\$ 59,685
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 7,947	\$ 5,197	\$ 271	\$- 703	\$- 1,421
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 1,850	\$- 2,061	N/A	N/A	N/A

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Schedule SO --- Consolidated Statement of Operations		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 17,771	\$ 9,846	\$ 45,267	\$ 34,355	\$ 22,299
YTD - Net Income (Loss) from Other - Total	YTD0451	\$- 31,486	\$- 8,196	\$ 5,278	\$- 3,355	\$ 34,832
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$- 32,346	\$- 8,590	\$ 4,138	\$- 4,117	\$ 34,365
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 8	\$- 38	\$- 216	\$- 191	\$- 150
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 868	\$ 432	\$ 1,356	\$ 953	\$ 617
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 5,015	\$ 3,269	\$ 5,617	\$ 5,564	\$ 3,975
YTD - Noninterest Expense - Total	Y_SO51	\$ 206,322	\$ 76,041	\$ 412,748	\$ 319,973	\$ 204,559
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 78,114	\$ 37,261	\$ 177,294	\$ 136,745	\$ 94,142
YTD - Legal Expense	Y_SO520	\$ 3,261	\$ 1,246	\$ 6,807	\$ 4,668	\$ 3,279
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 29,417	\$ 14,951	\$ 70,269	\$ 52,729	\$ 34,722
YTD - Marketing and Other Professional Services	Y_SO540	\$ 11,865	\$ 6,108	\$ 30,407	\$ 23,647	\$ 16,815
YTD - Loan Servicing Fees	Y_SO550	\$ 346	\$ 202	\$ 3,654	\$ 2,860	\$ 1,941
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 59,037	\$ 2,749	\$ 53,237	\$ 40,370	\$ 13,523
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 259	\$ 8	\$ 2	\$ 0	\$ 0
YTD - Other Noninterest Expense	Y_SO580	\$ 24,023	\$ 13,516	\$ 71,078	\$ 58,954	\$ 40,137
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$- 139,714	\$- 26,868	\$- 163,766	\$- 129,716	\$- 39,271
YTD - Income Taxes - Total	Y_SO71	\$ 4,908	\$ 2,913	\$- 41,246	\$- 42,789	\$- 15,773
YTD - Federal	Y_SO710	\$ 6,139	\$ 2,962	\$- 41,014	\$- 42,642	\$- 15,515
YTD - State, Local, and Other	Y_SO720	\$- 1,231	\$- 49	\$- 232	\$- 147	\$- 258
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$- 144,622	\$- 29,781	\$- 122,520	\$- 86,927	\$- 23,498
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 723	\$- 363	\$- 37,328	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$- 143,899	\$- 30,144	\$- 159,848	\$- 86,927	\$- 23,498

Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 54,597	\$ 54,541	\$ 51,879	\$ 51,561	\$ 51,688
Net Provision for Loss	VA115	\$ 18,912	\$ 3,233	\$ 7,505	\$ 3,922	\$ 2,316

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA125	\$ 47	\$- 193	\$ 569	\$ 31	\$- 282
Recoveries	VA135	\$ 1,467	\$ 1,568	\$ 1,252	\$ 1,332	\$ 1,319
Adjustments	VA145	\$- 41,412	\$ 0	\$ 0	\$ 0	\$ 287
Charge-offs	VA155	\$ 4,421	\$ 4,553	\$ 6,664	\$ 4,967	\$ 3,767
General Valuation Allowances - Ending Balance	VA165	\$ 29,190	\$ 54,596	\$ 54,541	\$ 51,879	\$ 51,561
Specific Valuation Allowances - Beginning Balance	VA108	\$ 1,043	\$ 892	\$ 1,455	\$ 1,342	\$ 913
Net Provision for Loss	VA118	\$ 289	\$- 16	\$ 15	\$ 149	\$ 149
Transfers	VA128	\$- 47	\$ 193	\$- 569	\$- 31	\$ 282
Adjustments	VA148	\$ 0	\$ 0	\$- 1	\$ 0	\$ 0
Charge-offs	VA158	\$ 8	\$ 26	\$ 8	\$ 5	\$ 2
Specific Valuation Allowances - Ending Balance	VA168	\$ 1,277	\$ 1,043	\$ 892	\$ 1,455	\$ 1,342
Total Valuation Allowances - Beginning Balance	VA110	\$ 55,640	\$ 55,433	\$ 53,334	\$ 52,903	\$ 52,601
Net Provision for Loss	VA120	\$ 19,201	\$ 3,217	\$ 7,520	\$ 4,071	\$ 2,465
Recoveries	VA140	\$ 1,467	\$ 1,568	\$ 1,252	\$ 1,332	\$ 1,319
Adjustments	VA150	\$- 41,412	\$ 0	\$- 1	\$ 0	\$ 287
Charge-offs	VA160	\$ 4,429	\$ 4,579	\$ 6,672	\$ 4,972	\$ 3,769
Total Valuation Allowances - Ending Balance	VA170	\$ 30,467	\$ 55,639	\$ 55,433	\$ 53,334	\$ 52,903
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 4,421	\$ 4,553	\$ 6,664	\$ 4,967	\$ 3,767
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 623	\$ 759	\$ 1,445	\$ 857	\$ 476
Construction - Total	SUB2030	\$ 131	\$ 44	\$ 116	\$ 16	\$ 40
1-4 Dwelling Units	VA420	\$ 131	\$ 44	\$ 116	\$ 16	\$ 40
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 492	\$ 715	\$ 1,329	\$ 841	\$ 436
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 199	\$ 388	\$ 769	\$ 675	\$ 23
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 174	\$ 139	\$ 190	\$ 57	\$ 132
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 119	\$ 134	\$ 293	\$ 109	\$ 58
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 17	\$ 55	\$ 0	\$ 223
Land	VA490	\$ 0	\$ 37	\$ 22	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 2,605	\$ 3,636	\$ 5,160	\$ 4,072	\$ 3,166
Commercial Loans	VA520	\$ 2,153	\$ 2,577	\$ 3,228	\$ 2,481	\$ 1,845

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Consumer Loans - Total	SUB2061	\$ 452	\$ 1,059	\$ 1,932	\$ 1,591	\$ 1,321
Loans on Deposits	VA510	\$ 0	\$ 17	\$ 11	\$ 15	\$ 17
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 229	\$ 774	\$ 1,599	\$ 1,326	\$ 1,130
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0	\$ 6	\$ 2
Credit Cards	VA556	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 223	\$ 268	\$ 322	\$ 244	\$ 172
Repossessed Assets - Total	VA60	\$ 1,186	\$ 158	\$ 58	\$ 38	\$ 125
Real Estate - Construction	VA605	\$ 687	\$ 0	\$ 0	\$ 0	\$ 23
Real Estate - 1-4 Dwelling Units	VA613	\$ 27	\$ 35	\$ 17	\$ 0	\$ 12
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 52	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 366	\$ 0	\$ 6	\$ 4	\$ 10
Other Repossessed Assets	VA630	\$ 54	\$ 123	\$ 35	\$ 34	\$ 80
Other Assets	VA930	\$ 7	\$ 0	\$ 1	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 1,467	\$ 1,568	\$ 1,252	\$ 1,332	\$ 1,319
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 277	\$ 231	\$ 159	\$ 99	\$ 242
Construction - Total	SUB2130	\$ 8	\$ 37	\$ 0	\$ 6	\$ 0
1-4 Dwelling Units	VA421	\$ 8	\$ 37	\$ 0	\$ 6	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 269	\$ 194	\$ 159	\$ 93	\$ 242
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 74	\$ 82	\$ 31	\$ 3	\$ 116
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 70	\$ 18	\$ 51	\$ 8
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 150	\$ 2	\$ 89	\$ 18	\$ 97
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 45	\$ 40	\$ 21	\$ 21	\$ 21
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 1,190	\$ 1,337	\$ 1,093	\$ 1,233	\$ 1,077
Commercial Loans	VA521	\$ 735	\$ 576	\$ 521	\$ 579	\$ 454
Consumer Loans - Total	SUB2161	\$ 455	\$ 761	\$ 572	\$ 654	\$ 623
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 357	\$ 641	\$ 481	\$ 547	\$ 519
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 1	\$ 0	\$ 7
Credit Cards	VA557	\$ 13	\$ 21	\$ 13	\$ 11	\$ 12
Other	VA561	\$ 85	\$ 99	\$ 77	\$ 96	\$ 85
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 242	\$ 181	\$- 555	\$ 118	\$ 431
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 65	\$ 198	\$- 26	\$ 121	\$ 218
Construction - Total	SUB2230	\$ 0	\$ 107	\$ 0	\$- 170	\$- 17
1-4 Dwelling Units	VA422	\$ 0	\$ 107	\$ 0	\$ 0	\$- 17
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$- 170	\$ 0
Permanent - Total	SUB2241	\$ 65	\$ 91	\$- 26	\$ 291	\$ 235
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 31	\$- 16	\$ 0	\$- 16	\$ 8
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 16	\$ 24	\$- 26	\$- 3	\$ 3
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$- 1	\$- 4	\$ 0	\$ 310	\$ 49
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 10	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 51	\$ 1	\$ 0	\$ 0	\$ 191
Land	VA492	\$ 0	\$ 76	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$- 18	\$- 17	\$- 537	\$- 3	\$ 213
Commercial Loans	VA522	\$- 26	\$- 37	\$- 521	\$- 8	\$ 208
Consumer Loans - Total	SUB2261	\$ 8	\$ 20	\$- 16	\$ 5	\$ 5
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 7	\$ 0	\$ 2
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA562	\$ 8	\$ 20	\$- 9	\$ 5	\$ 3
Reposessed Assets - Total	VA62	\$ 195	\$ 0	\$ 8	\$ 0	\$ 0
Real Estate - Construction	VA606	\$ 75	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 120	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 8	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 3,196	\$ 3,166	\$ 4,857	\$ 3,753	\$ 2,879
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 411	\$ 726	\$ 1,260	\$ 879	\$ 452
Construction - Total	SUB2330	\$ 123	\$ 114	\$ 116	\$- 160	\$ 23
1-4 Dwelling Units	VA425	\$ 123	\$ 114	\$ 116	\$ 10	\$ 23
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$- 170	\$ 0
Permanent - Total	SUB2341	\$ 288	\$ 612	\$ 1,144	\$ 1,039	\$ 429
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 156	\$ 290	\$ 738	\$ 656	\$- 101
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 158	\$ 93	\$ 146	\$ 3	\$ 127
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$- 32	\$ 128	\$ 204	\$ 401	\$ 10
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 10	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 6	\$- 22	\$ 34	\$- 21	\$ 393
Land	VA495	\$ 0	\$ 113	\$ 22	\$ 0	\$ 0
Nonmortgage Loans - Total	VA59	\$ 1,397	\$ 2,282	\$ 3,530	\$ 2,836	\$ 2,302
Commercial Loans	VA525	\$ 1,392	\$ 1,964	\$ 2,186	\$ 1,894	\$ 1,599
Consumer Loans - Total	SUB2361	\$ 5	\$ 318	\$ 1,344	\$ 942	\$ 703
Loans on Deposits	VA515	\$ 0	\$ 17	\$ 11	\$ 15	\$ 17
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$- 128	\$ 133	\$ 1,111	\$ 779	\$ 613
Mobile Home Loans	VA555	\$ 0	\$ 0	\$- 1	\$ 6	\$- 5
Credit Cards	VA559	\$- 13	\$- 21	\$- 13	\$- 11	\$- 12
Other	VA565	\$ 146	\$ 189	\$ 236	\$ 153	\$ 90
Repossessed Assets - Total	VA65	\$ 1,381	\$ 158	\$ 66	\$ 38	\$ 125

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Construction	VA607	\$ 762	\$ 0	\$ 0	\$ 0	\$ 23
Real Estate - 1-4 Dwelling Units	VA615	\$ 27	\$ 35	\$ 17	\$ 0	\$ 12
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 52	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 486	\$ 0	\$ 6	\$ 4	\$ 10
Other Repossessed Assets	VA633	\$ 54	\$ 123	\$ 43	\$ 34	\$ 80
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 7	\$ 0	\$ 1	\$ 0	\$ 0
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 4,227	\$ 3,019	\$ 1,259	\$ 1,320	\$ 2,732
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 17,851	\$ 15,684	\$ 14,125	\$ 14,814	\$ 18,579
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 10,528	\$ 7,572	\$ 5,817	\$ 10,629	\$ 4,008
Construction	VA951	\$ 5,768	\$ 1,858	\$ 115	\$ 940	\$ 488
Permanent - 1-4 Dwelling Units	VA952	\$ 4,402	\$ 5,293	\$ 4,962	\$ 9,258	\$ 3,203
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 273	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 40	\$ 421	\$ 726	\$ 425	\$ 0
Permanent - Land	VA955	\$ 45	\$ 0	\$ 14	\$ 6	\$ 317
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 202,845	\$ 108,239	\$ 69,850	\$ 57,828	\$ 58,328
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 213,150	\$ 183,730	\$ 179,504	\$ 145,099	\$ 114,906
Substandard	VA965	\$ 128,730	\$ 121,956	\$ 122,374	\$ 117,272	\$ 97,726
Doubtful	VA970	\$ 84,420	\$ 61,774	\$ 57,102	\$ 27,796	\$ 17,094
Loss	VA975	\$ 0	\$ 0	\$ 28	\$ 31	\$ 86
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 268,520	\$ 247,444	\$ 226,079	\$ 156,713	\$ 130,315

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Mortgages - Total	SUB2421	\$ 228,181	\$ 204,551	\$ 179,565	\$ 113,955	\$ 87,097
Construction and Land Loans	SUB2430	\$ 47,869	\$ 35,713	\$ 17,685	\$ 7,730	\$ 9,282
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 164,471	\$ 157,166	\$ 149,097	\$ 97,935	\$ 70,495
Permanent Loans Secured by All Other Property	SUB2450	\$ 19,594	\$ 18,263	\$ 15,939	\$ 10,136	\$ 11,051
Nonmortgages - Total	SUB2461	\$ 40,339	\$ 42,893	\$ 46,514	\$ 42,758	\$ 43,218
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 86,690	\$ 88,479	\$ 78,020	\$ 49,198	\$ 50,695
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 84,187	\$ 87,224	\$ 77,156	\$ 48,075	\$ 49,889
Mortgage Loans - Total	SUB2481	\$ 76,202	\$ 77,786	\$ 63,558	\$ 37,452	\$ 38,624
Construction	PD115	\$ 15,283	\$ 21,014	\$ 7,895	\$ 4,163	\$ 4,715
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 3,059	\$ 2,778	\$ 5,141	\$ 4,640	\$ 2,794
Secured by First Liens	PD123	\$ 45,179	\$ 41,942	\$ 40,825	\$ 20,938	\$ 22,644
Secured by Junior Liens	PD124	\$ 2,840	\$ 3,082	\$ 3,758	\$ 2,570	\$ 2,006
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 0	\$ 0	\$ 408	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 7,828	\$ 4,476	\$ 4,869	\$ 3,846	\$ 3,010
Land	PD138	\$ 2,013	\$ 4,494	\$ 1,070	\$ 887	\$ 3,455
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 5,687	\$ 6,324	\$ 5,953	\$ 4,045	\$ 5,387
Consumer Loans - Total	SUB2511	\$ 2,298	\$ 3,114	\$ 7,645	\$ 6,578	\$ 5,878
Loans on Deposits	PD161	\$ 270	\$ 324	\$ 161	\$ 224	\$ 206
Home Improvement Loans	PD163	\$ 160	\$ 209	\$ 301	\$ 202	\$ 91
Education Loans	PD165	\$ 14	\$ 12	\$ 19	\$ 13	\$ 5
Auto Loans	PD167	\$ 877	\$ 1,238	\$ 5,814	\$ 4,677	\$ 4,704
Mobile Home Loans	PD169	\$ 113	\$ 81	\$ 185	\$ 251	\$ 112
Credit Cards	PD171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 864	\$ 1,250	\$ 1,165	\$ 1,211	\$ 760
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 1,929	\$ 587	\$ 517	\$ 1,704	\$ 680
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 131	\$ 132	\$ 0	\$ 132	\$ 133
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 98	\$ 99	\$ 0	\$ 99	\$ 99

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 2,503	\$ 1,255	\$ 864	\$ 1,123	\$ 806
Mortgage Loans - Total	SUB2491	\$ 1,693	\$ 517	\$ 330	\$ 511	\$ 241
Construction	PD215	\$ 261	\$ 15	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 258	\$ 502	\$ 293	\$ 156	\$ 200
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 878	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 296	\$ 0	\$ 37	\$ 355	\$ 0
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 370	\$ 383	\$ 141	\$ 80	\$ 125
Consumer Loans - Total	SUB2521	\$ 440	\$ 355	\$ 393	\$ 532	\$ 440
Loans on Deposits	PD261	\$ 394	\$ 250	\$ 309	\$ 485	\$ 406
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 42	\$ 68	\$ 56	\$ 32	\$ 19
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 4	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 4	\$ 37	\$ 28	\$ 11	\$ 15
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 23	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 207	\$ 207	\$ 207	\$ 207	\$ 207
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 181,830	\$ 158,965	\$ 148,059	\$ 107,515	\$ 79,620
Mortgage Loans - Total	SUB2501	\$ 150,286	\$ 126,248	\$ 115,677	\$ 75,992	\$ 48,232
Construction	PD315	\$ 28,572	\$ 8,093	\$ 6,634	\$ 1,721	\$ 836
Permanent:						
Residential:						
1-4 Dwelling Units:						

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 1,297	\$ 1,862	\$ 2,484	\$ 3,427	\$ 2,313
Secured by First Liens	PD323	\$ 90,975	\$ 91,287	\$ 63,609	\$ 58,958	\$ 37,399
Secured by Junior Liens	PD324	\$ 20,863	\$ 15,713	\$ 32,987	\$ 7,246	\$ 3,098
Multifamily (5 or more) Dwelling Units	PD325	\$ 28	\$ 299	\$ 30	\$ 30	\$ 30
Nonresidential Property (Except Land)	PD335	\$ 7,107	\$ 6,897	\$ 7,884	\$ 4,006	\$ 4,280
Land	PD338	\$ 1,444	\$ 2,097	\$ 2,049	\$ 604	\$ 276
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 30,414	\$ 31,471	\$ 30,329	\$ 29,796	\$ 29,484
Consumer Loans - Total	SUB2531	\$ 1,130	\$ 1,246	\$ 2,053	\$ 1,727	\$ 1,904
Loans on Deposits	PD361	\$ 194	\$ 177	\$ 235	\$ 200	\$ 255
Home Improvement Loans	PD363	\$ 6	\$ 8	\$ 10	\$ 4	\$ 17
Education Loans	PD365	\$ 14	\$ 3	\$ 17	\$ 26	\$ 22
Auto Loans	PD367	\$ 664	\$ 706	\$ 1,541	\$ 1,217	\$ 1,226
Mobile Home Loans	PD369	\$ 30	\$ 33	\$ 36	\$ 27	\$ 18
Credit Cards	PD371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 222	\$ 319	\$ 214	\$ 253	\$ 366
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 3,588	\$ 1,177	\$ 1,267	\$ 739	\$ 354
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 3,209	\$ 3,226	\$ 3,330	\$ 303	\$ 404
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 2,555	\$ 2,569	\$ 2,649	\$ 226	\$ 34
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 272,259	\$ 280,448	\$ 182,161	\$ 223,280	\$ 267,639
90% up to 100% LTV	LD110	\$ 125,112	\$ 132,450	\$ 129,522	\$ 144,253	\$ 173,795
100% and greater LTV	LD120	\$ 147,147	\$ 147,998	\$ 52,639	\$ 79,027	\$ 93,844
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 83,312	\$ 135,320	\$ 80,528	\$ 44,849	\$ 33,255
Past Due and Still Accruing - Total	SUB5240	\$ 12,792	\$ 72,564	\$ 7,924	\$ 3,542	\$ 6,032
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 12,792	\$ 72,564	\$ 7,924	\$ 3,542	\$ 6,032
90% up to 100% LTV	LD210	\$ 3,805	\$ 14,255	\$ 1,828	\$ 1,278	\$ 2,014
100% and greater LTV	LD220	\$ 8,987	\$ 58,309	\$ 6,096	\$ 2,264	\$ 4,018
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule LD --- Loan Data		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 70,520	\$ 62,756	\$ 72,604	\$ 41,307	\$ 27,223
90% up to 100% LTV	LD250	\$ 7,725	\$ 10,588	\$ 4,777	\$ 8,145	\$ 11,139
100% and greater LTV	LD260	\$ 62,795	\$ 52,168	\$ 67,827	\$ 33,162	\$ 16,084
Net Charge-offs - Total	SUB5300	\$ 824	\$ 475	\$ 826	\$ 654	\$ 36
90% up to 100% LTV	LD310	\$ 203	\$ 252	\$ 483	\$ 97	\$ 36
100% and greater LTV	LD320	\$ 621	\$ 223	\$ 343	\$ 557	\$ 0
Purchases - Total	SUB5320	\$ 34,324	\$ 63,517	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 17,007	\$ 28,093	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 17,317	\$ 35,424	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 355,532	\$ 232,956	\$ 5,185	\$ 7,530	\$ 6,608
90% up to 100% LTV	LD430	\$ 348,253	\$ 225,354	\$ 3,309	\$ 6,349	\$ 5,621
100% and greater LTV	LD440	\$ 7,279	\$ 7,602	\$ 1,876	\$ 1,181	\$ 987
Sales - Total	SUB5340	\$ 518,056	\$ 290,028	\$ 0	\$ 20,975	\$ 62,253
90% up to 100% LTV	LD450	\$ 467,520	\$ 247,154	\$ 0	\$ 8,675	\$ 26,928
100% and greater LTV	LD460	\$ 50,536	\$ 42,874	\$ 0	\$ 12,300	\$ 35,325
Supplemental Loan Data for All Loans						
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 179,165	\$ 204,845	N/A	N/A	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 16,343	\$ 16,501	N/A	N/A	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 289,976	\$ 232,896	N/A	N/A	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 3,169	\$ 11,586	N/A	N/A	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 1,838	\$ 11,586	N/A	N/A	N/A
Total Capitalized Negative Amortization	LD650	\$ 58	\$ 63	N/A	N/A	N/A

Schedule CC --- Consolidated Commitments and Contingencies		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 232,343	\$ 264,892	\$ 321,356	\$ 353,449	\$ 382,248
Mortgage Construction Loans	CC105	\$ 204,726	\$ 246,904	\$ 279,782	\$ 326,360	\$ 364,113
Other Mortgage Loans	CC115	\$ 27,617	\$ 17,988	\$ 41,574	\$ 27,089	\$ 18,135
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 31,881	\$ 26,833	\$ 23,951	\$ 21,743	\$ 21,193
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 106,503	\$ 299,544	\$ 314,524	\$ 383,025	\$ 534,112
1-4 Dwelling Units	CC280	\$ 79,994	\$ 261,981	\$ 297,753	\$ 359,701	\$ 514,246

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Schedule CC --- Consolidated Commitments and Contingencies		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 0	\$ 0	\$ 0	\$ 37	\$ 0
All Other Real Estate	CC300	\$ 26,509	\$ 37,563	\$ 16,771	\$ 23,287	\$ 19,866
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 19,437	\$ 14,282	\$ 21,616	\$ 8,166	\$ 4,515
Commitments Outstanding to Purchase Loans	CC320	\$ 591	\$ 131,963	\$ 290,955	\$ 334,532	\$ 536,909
Commitments Outstanding to Sell Loans	CC330	\$ 219,306	\$ 514,943	\$ 578,621	\$ 1,274,865	\$ 1,283,582
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 3,446	\$ 4,107	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 257,575	\$ 242,775	\$ 227,293	\$ 221,069	\$ 250,052
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 151,943	\$ 149,064	\$ 144,572	\$ 145,743	\$ 164,386
Commercial Lines	CC420	\$ 69,958	\$ 57,369	\$ 49,253	\$ 44,534	\$ 52,342
Open-End Consumer Lines - Credit Cards	CC423	\$ 1,015	\$ 0	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 34,659	\$ 36,342	\$ 33,468	\$ 30,792	\$ 33,324
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 12,717	\$ 11,358	\$ 8,296	\$ 9,271	\$ 12,183
Commercial	CC430	\$ 8,986	\$ 7,965	\$ 4,832	\$ 6,885	\$ 7,683
Standby, Not Included on CC465 or CC468	CC435	\$ 3,731	\$ 3,393	\$ 3,464	\$ 2,386	\$ 4,500
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 19,237	\$ 31,130	\$ 41,788	\$ 47,705	\$ 54,865
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 9,220	\$ 7,374
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 19,237	\$ 31,130	\$ 41,788	\$ 38,485	\$ 47,491
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CF --- Consolidated Cash Flow Information		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities:						
Pass-Through:						
Purchases	CF143	\$ 6,583	\$ 24,461	\$ 28,284	\$ 10,066	\$ 14,407
Sales	CF145	\$ 72,764	\$ 0	\$ 0	\$ 322,361	\$ 0
Other Balance Changes	CF148	\$- 21,188	\$- 18,913	\$- 18,703	\$- 23,178	\$- 20,382
Other Mortgage-Backed Securities:						
Purchases	CF153	\$ 3,772	\$ 12,575	\$ 55,331	\$ 7,821	\$ 16,910

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Schedule CF --- Consolidated Cash Flow Information		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Sales	CF155	\$ 103,737	\$ 0	\$ 940	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 10,513	\$- 9,005	\$- 11,393	\$- 13,899	\$- 33,739
Mortgage Loans:						
Purchases - Total	SUB3811	\$ 10,355	\$ 37,036	\$ 83,615	\$ 17,887	\$ 31,317
Sales - Total	SUB3821	\$ 176,501	\$ 0	\$ 940	\$ 322,361	\$ 0
Net Purchases - Total	SUB3826	\$- 166,146	\$ 37,036	\$ 82,675	\$- 304,474	\$ 31,317
Mortgage Loans Disbursed - Total	SUB3831	\$ 1,088,010	\$ 1,322,511	\$ 1,738,471	\$ 2,374,407	\$ 2,437,509
Construction Loans - Total	SUB3840	\$ 149,412	\$ 142,314	\$ 159,773	\$ 167,490	\$ 188,309
1-4 Dwelling Units	CF190	\$ 113,327	\$ 125,108	\$ 143,497	\$ 153,742	\$ 169,466
Multifamily (5 or more) Dwelling Units	CF200	\$ 5,131	\$ 100	\$ 129	\$ 747	\$ 2,729
Nonresidential	CF210	\$ 30,954	\$ 17,106	\$ 16,147	\$ 13,001	\$ 16,114
Permanent Loans - Total	SUB3851	\$ 938,598	\$ 1,180,197	\$ 1,578,698	\$ 2,206,917	\$ 2,249,200
1-4 Dwelling Units	CF225	\$ 845,356	\$ 1,058,418	\$ 1,458,456	\$ 2,125,339	\$ 2,134,691
Home Equity and Junior Liens	CF226	\$ 29,510	\$ 51,475	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 5,169	\$ 3,470	\$ 330	\$ 3,919	\$ 3,014
Nonresidential (Except Land)	CF260	\$ 56,722	\$ 55,147	\$ 64,306	\$ 40,551	\$ 61,161
Land	CF270	\$ 31,351	\$ 63,162	\$ 55,606	\$ 37,108	\$ 50,334
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 93,712	\$ 196,054	\$ 287,343	\$ 437,867	\$ 451,982
1-4 Dwelling Units	CF280	\$ 93,281	\$ 192,310	\$ 285,679	\$ 430,452	\$ 447,073
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 79,559	\$ 181,741	N/A	N/A	N/A
Home Equity and Junior Liens	CF282	\$ 2,691	\$ 5,391	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0	\$ 2,945	\$ 432
Nonresidential	CF300	\$ 431	\$ 3,744	\$ 1,664	\$ 4,470	\$ 4,477
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 1,045,293	\$ 1,204,033	\$ 1,807,147	\$ 2,488,624	\$ 2,606,854
1-4 Dwelling Units	CF310	\$ 1,041,111	\$ 1,203,290	\$ 1,805,004	\$ 2,484,504	\$ 2,596,151
Home Equity and Junior Liens	CF311	\$ 32,694	\$ 47,148	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 715	\$ 309	\$ 460	\$ 3,483
Nonresidential	CF330	\$ 4,182	\$ 28	\$ 1,834	\$ 3,660	\$ 7,220
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 951,581	\$- 1,007,979	\$- 1,519,804	\$- 2,050,757	\$- 2,154,872
Memo - Refinancing Loans	CF361	\$ 42,689	\$ 46,699	\$ 28,549	\$ 29,619	\$ 31,915
Nonmortgage Loans:						
Commercial:						
Closed or Purchased	CF390	\$ 108,611	\$ 81,403	\$ 80,848	\$ 70,204	\$ 86,265

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Schedule CF --- Consolidated Cash Flow Information						
Description	Line Item	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Sales	CF395	\$ 2,714	\$ 299	\$ 1,931	\$ 0	\$ 0
Consumer:						
Closed or Purchased	CF400	\$ 36,419	\$ 49,398	\$ 66,710	\$ 86,373	\$ 91,505
Sales	CF405	\$ 35	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 145,030	\$ 130,801	\$ 147,558	\$ 156,577	\$ 177,770
Nonmortgage Loans - Sales - Total	SUB3915	\$ 2,749	\$ 299	\$ 1,931	\$ 0	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 142,281	\$ 130,502	\$ 145,627	\$ 156,577	\$ 177,770
Deposits:						
Interest Credited to Deposits	CF430	\$ 58,555	\$ 46,033	\$ 41,163	\$ 41,887	\$ 42,538

Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 888,867	\$ 1,116,772	\$ 1,242,196	\$ 1,068,125	\$ 955,284
Fully Insured	DI100	\$ 856,115	\$ 1,053,183	\$ 1,099,239	\$ 938,414	\$ 842,845
Other	DI110	\$ 32,752	\$ 63,589	\$ 142,957	\$ 129,711	\$ 112,439
Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI120	\$ 3,499,302	\$ 3,781,898	\$ 3,620,433	\$ 3,654,701	\$ 3,748,582
Greater than \$100,000	DI130	\$ 1,503,981	\$ 1,489,865	\$ 1,705,445	\$ 1,921,324	\$ 1,828,337
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	364,079	378,382	368,436	391,864	392,842
Greater than \$100,000	DI160	7,054	7,005	6,682	6,965	7,035
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 357,778	\$ 345,010	\$ 308,098	N/A	N/A
Greater than \$250,000	DI175	\$ 27,452	\$ 24,020	\$ 18,306	N/A	N/A
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	21,600	21,164	19,883	N/A	N/A
Greater than \$250,000	DI185	67	58	2,625	N/A	N/A
Number of Deposit Accounts - Total	SUB4062	392,800	406,609	397,626	398,829	399,877
IRA/Keogh Accounts	DI200	\$ 386,309	\$ 370,455	\$ 358,221	\$ 356,980	\$ 349,753
Uninsured Deposits	DI210	\$ 727,475	\$ 871,096	\$ 941,791	\$ 1,225,368	\$ 1,102,396
Preferred Deposits	DI220	\$ 31,080	\$ 17,182	\$ 27,483	\$ 15,759	\$ 17,055
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 457,754	\$ 663,167	\$ 474,727	\$ 524,908	\$ 494,307
Money Market Deposit Accounts	DI320	\$ 1,445,806	\$ 1,291,339	\$ 1,470,653	\$ 1,565,639	\$ 1,735,582

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Schedule DI --- Consolidated Deposit Information						
Description	Line Item	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 232,580	\$ 234,368	\$ 245,395	\$ 245,958	\$ 261,265
Time Deposits	DI340	\$ 3,252,373	\$ 3,451,920	\$ 3,461,508	\$ 3,239,523	\$ 3,085,771
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 785,909	\$ 603,415	N/A	N/A	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 105,435	\$ 76,565	N/A	N/A	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 203,741	\$ 203,086	\$ 181,760	\$ 247,830	\$ 200,631
Deposits Data for Deposit Insurance Premium Assessments						
Section I (Optional)						
Quarter-End Deposit Totals:						
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 688,006	\$ 681,789	N/A	N/A	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	\$ 0	N/A	N/A	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	\$ 0	N/A	N/A	N/A
Average Daily Deposit Totals:						
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 495,025	\$ 486,656	N/A	N/A	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	\$ 0	N/A	N/A	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	\$ 0	N/A	N/A	N/A
Section II (If Section I Completed, This Section Not Required)						
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 931	\$ 617	\$ 1,162	\$ 1,326	\$ 932
Deposits of Consolidated Subsidiaries:						
Demand Deposits	DI640	\$ 631,481	\$ 768,195	\$ 584,333	\$ 195,772	\$ 26,512
Time and Savings Deposits	DI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act						
Adjustments to Demand Deposits (including escrows)	DI720	\$ 142	\$ 245	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 41	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	2,204	2,422	2,732	3,089	3,260
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 0	\$ 33,073	N/A	N/A	N/A
Liabilites Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	\$ 0	N/A	N/A	N/A
Available-for-Sale Securities	SI385	\$ 833,970	\$ 1,063,180	\$ 1,092,551	\$ 1,040,559	\$ 1,360,461
Assets Held for Sale	SI387	\$ 439,256	\$ 699,275	\$ 723,663	\$ 955,927	\$ 973,663
Loans Serviced for Others	SI390	\$ 10,814,159	\$ 11,303,946	\$ 11,783,543	\$ 12,795,617	\$ 13,255,411
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	85.31%	85.65%	85.76%	85.46%	86.01%
Second month of Qtr	SI582	85.08%	85.57%	84.93%	85.21%	85.81%
Third month of Qtr	SI583	84.99%	84.67%	85.35%	84.92%	84.93%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	96.14%	95.32%	92.26%	85.72%	86.38%
Do you meet the DBLA business operations test?	SI586	1 [Yes]	2 [Yes]	2 [Yes]	3 [Yes]	3 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 51	\$ 184	\$ 150	\$ 150	\$ 150
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 26,212	\$ 24,153	\$ 22,434	\$ 24,951	\$ 17,566
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	23	22	19	20	18
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 781,495	\$ 814,292	\$ 876,789	\$ 904,575	\$ 891,857
Net Income (Loss) (SO91)	SI610	\$- 113,755	\$- 30,144	\$- 72,921	\$- 63,429	\$- 23,234
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 1,731	\$ 14,582	\$ 2,891	\$ 1,702	\$ 1,970
Stock Issued	SI640	\$ 8,151	\$ 151	\$ 0	\$ 0	\$ 50,500
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 505	\$ 23,049	\$ 8,270	\$ 78	\$ 477

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,250
Other Comprehensive Income	SI662	\$- 680	\$- 11,894	\$ 4,894	\$ 37,151	\$- 17,422
Prior Period Adjustments	SI668	\$- 23,521	\$- 293	\$ 35	\$ 0	\$ 0
Other Adjustments	SI671	\$- 442	\$ 917	\$ 116	\$ 116	\$ 117
Ending Equity Capital (SC80)	SI680	\$ 650,022	\$ 781,496	\$ 814,292	\$ 876,789	\$ 904,575
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 21,674	\$ 25,524	\$ 2,465	\$ 4,695	\$ 2,499
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 1,228	\$ 6,944	\$ 1,947	\$ 1,049	\$ 3,685
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	2 [Yes]	3 [Yes]	3 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fee Inc from the Sale/Servicing of Mutual Funds/Annuities	SI860	\$ 165	\$ 226	\$ 149	\$ 157	\$ 176
Average Balance Sheet Data						
Total Assets	SI870	\$ 7,639,268	\$ 8,086,309	\$ 8,148,738	\$ 8,254,546	\$ 8,553,166
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,523,785	\$ 1,567,041	\$ 1,025,972	\$ 784,002	\$ 820,962
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 4,873,695	\$ 4,986,576	\$ 5,175,211	\$ 5,486,360	\$ 5,717,727
Nonmortgage Loans	SI885	\$ 796,554	\$ 1,154,778	\$ 1,324,759	\$ 1,369,891	\$ 1,354,873
Deposits and Excrows	SI890	\$ 5,501,147	\$ 5,597,337	\$ 5,543,534	\$ 5,451,416	\$ 5,466,353
Total Borrowings	SI895	\$ 1,158,862	\$ 1,477,920	\$ 1,563,069	\$ 1,694,552	\$ 1,975,583

Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Jun 2007 Value	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value
		Yes	Yes	Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	1	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	1	1	1	1
Does Association Have Subchapter S in effect this year?	SQ320	3	3	3	3	3
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	13	13	11	11	12

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Schedule SB --- Consolidated Small Business Loans		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Do you have any small business loans to report in this sched?	SB010	18 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	18 [Yes]
Do you have any farm or agriculture loans?	SB100	7 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	6 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	2 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	1 [Yes]
Number of Loans on SC260	SB200	38	N/A	N/A	N/A	0
Number of Loans on SC300, SC303, and SC306	SB210	12,406	N/A	N/A	N/A	12,651
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	475	N/A	N/A	N/A	544
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 21,518	N/A	N/A	N/A	\$ 22,786
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	465	N/A	N/A	N/A	446
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 63,247	N/A	N/A	N/A	\$ 62,089
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	525	N/A	N/A	N/A	483
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 226,168	N/A	N/A	N/A	\$ 199,279
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Number	SB400	1,298	N/A	N/A	N/A	1,215
Nonfarm Comm'l Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 27,417	N/A	N/A	N/A	\$ 25,984
Nonfarm Comm'l Lns Orig at \$100-250,000 - Number	SB420	401	N/A	N/A	N/A	232
Nonfarm Comm'l Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 27,113	N/A	N/A	N/A	\$ 22,431
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Number	SB440	208	N/A	N/A	N/A	128
Nonfarm Comm'l Lns Orig at \$250,000 - \$1 mill. - Outstd Bal	SB450	\$ 49,964	N/A	N/A	N/A	\$ 36,306
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	73	N/A	N/A	N/A	78
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 2,880	N/A	N/A	N/A	\$ 2,068
Farm Mortgages Orig at \$100-250,000 - Number	SB520	21	N/A	N/A	N/A	23
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 3,113	N/A	N/A	N/A	\$ 3,374
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	23	N/A	N/A	N/A	21
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 9,254	N/A	N/A	N/A	\$ 8,807
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	29	N/A	N/A	N/A	22
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 614	N/A	N/A	N/A	\$ 425
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	6	N/A	N/A	N/A	2
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 705	N/A	N/A	N/A	\$ 176
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	0	N/A	N/A	N/A	0
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 0	N/A	N/A	N/A	\$ 0

Schedule FS --- Fiduciary and Related Services		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]

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Schedule FS --- Fiduciary and Related Services		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]	0 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) - Total Fiduciary Accounts	FS22	0	0	0	0	0
Personal Trust and Agency Accounts	FS212	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0	0	0
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	0	0	0	0	0
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	0	0	0	0	0
Personal Trust and Agency Accounts	FS213	0	0	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	0	0	0	0	0
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 650,020	\$ 781,489	\$ 814,291	\$ 876,790	\$ 904,574
Equity Capital Deductions - Total	SUB1631	\$ 13,230	\$ 58,778	\$ 59,911	\$ 69,406	\$ 109,821
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 11,576	\$ 54,174	\$ 55,162	\$ 65,370	\$ 89,347
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 1,654	\$ 4,604	\$ 4,749	\$ 4,036	\$ 20,474
Other	CCR134	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Capital Additions - Total	SUB1641	\$- 88,077	\$- 88,708	\$- 100,723	\$- 95,753	\$- 58,502
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$- 89,051	\$- 89,701	\$- 101,578	\$- 96,679	\$- 59,487
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 974	\$ 993	\$ 855	\$ 926	\$ 985
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 548,713	\$ 634,003	\$ 653,657	\$ 711,631	\$ 736,251
Total Assets (SC60)	CCR205	\$ 6,944,296	\$ 7,665,773	\$ 8,030,443	\$ 8,041,557	\$ 8,268,447
Asset Deductions - Total	SUB1651	\$ 13,230	\$ 58,778	\$ 59,911	\$ 69,406	\$ 109,821

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Schedule CCR --- Consolidated Capital Requirement		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 11,576	\$ 54,174	\$ 55,162	\$ 65,370	\$ 89,347
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 1,654	\$ 4,604	\$ 4,749	\$ 4,036	\$ 20,474
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$- 146,504	\$- 145,998	\$- 165,387	\$- 158,023	\$- 100,100
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$- 146,504	\$- 145,998	\$- 165,387	\$- 158,023	\$- 100,100
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 6,784,562	\$ 7,460,997	\$ 7,805,145	\$ 7,814,128	\$ 8,058,526
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 271,443	\$ 298,530	\$ 312,197	\$ 312,635	\$ 322,280
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 548,713	\$ 634,003	\$ 653,657	\$ 711,631	\$ 736,251
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 70,439	\$ 69,037	\$ 77,169	\$ 75,191	\$ 71,729
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 28,132	\$ 48,563	\$ 53,639	\$ 51,339	\$ 50,746
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 99,571	\$ 118,600	\$ 131,808	\$ 127,530	\$ 123,475
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 99,571	\$ 118,600	\$ 131,808	\$ 127,530	\$ 123,475
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Risk-Based Capital	CCR39	\$ 648,059	\$ 752,378	\$ 785,240	\$ 838,936	\$ 859,501
0% R/W Category - Cash	CCR400	\$ 20,276	\$ 28,869	\$ 26,219	\$ 24,917	\$ 26,039
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 88,965	\$ 176,963	\$ 182,778	\$ 183,260	\$ 480,183
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 3	\$ 8	\$ 0	\$ 5,527	\$ 3,908
0% R/W Category - Other	CCR415	\$ 644,975	\$ 775,731	\$ 608,408	\$ 286,117	\$ 79,485
0% R/W Category - Assets Total	CCR420	\$ 754,219	\$ 981,571	\$ 817,405	\$ 499,821	\$ 589,615
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 436,401	\$ 560,494	\$ 540,532	\$ 494,376	\$ 567,951

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Schedule CCR --- Consolidated Capital Requirement		Jun 2007	Mar 2007	Dec 2006	Sep 2006	Jun 2006
Description	Line Item	Value	Value	Value	Value	Value
20% R/W Category - Claims on FHLBs	CCR435	\$ 322,189	\$ 345,827	\$ 346,007	\$ 287,956	\$ 322,199
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 23,004	\$ 10,776	\$ 9,765	\$ 10,329	\$ 20,367
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 177,592	\$ 140,982	\$ 187,201	\$ 187,167	\$ 172,963
20% R/W Category - Other	CCR450	\$ 139,421	\$ 220,649	\$ 224,991	\$ 225,594	\$ 186,559
20% R/W Category - Assets Total	CCR455	\$ 1,098,607	\$ 1,278,728	\$ 1,308,496	\$ 1,205,422	\$ 1,270,039
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 219,722	\$ 255,748	\$ 261,700	\$ 241,084	\$ 254,007
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 1,910,752	\$ 2,052,866	\$ 2,252,002	\$ 2,407,072	\$ 2,408,352
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 16,269	\$ 22,359	\$ 20,144	\$ 15,901	\$ 15,991
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 4,168	\$ 6,105	\$ 7,298	\$ 7,154	\$ 7,993
50% R/W Category - Other	CCR480	\$ 72,109	\$ 87,215	\$ 97,933	\$ 109,247	\$ 87,188
50% R/W Category - Assets Total	CCR485	\$ 2,003,298	\$ 2,168,545	\$ 2,377,377	\$ 2,539,374	\$ 2,519,524
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 1,001,654	\$ 1,084,277	\$ 1,188,695	\$ 1,269,689	\$ 1,259,765
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 79,369	\$ 0	\$ 162,306	\$ 0	\$ 26,946
100% R/W Category - All Other Assets	CCR506	\$ 3,210,151	\$ 3,443,075	\$ 3,565,923	\$ 3,997,452	\$ 4,017,097
100% R/W Category - Assets Total	CCR510	\$ 3,289,520	\$ 3,443,075	\$ 3,728,229	\$ 3,997,452	\$ 4,044,043
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 3,289,520	\$ 3,443,075	\$ 3,728,229	\$ 3,997,452	\$ 4,044,043
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 7,145,644	\$ 7,871,919	\$ 8,231,507	\$ 8,242,069	\$ 8,423,221
Subtotal Risk-Weighted Assets	CCR75	\$ 4,510,891	\$ 4,783,093	\$ 5,178,619	\$ 5,508,224	\$ 5,557,813
Excess Allowances for Loan and Lease Losses	CCR530	\$ 338	\$ 5,986	\$ 860	\$ 498	\$ 713
Total Risk-Weighted Assets	CCR78	\$ 4,510,553	\$ 4,777,107	\$ 5,177,759	\$ 5,507,726	\$ 5,557,100
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 360,843	\$ 382,168	\$ 414,221	\$ 440,617	\$ 444,568
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	8.09%	8.50%	8.37%	9.11%	9.14%
Total Risk-Based Capital Ratio	CCR820	14.37%	15.75%	15.17%	15.23%	15.47%
Tier 1 Risk-Based Capital Ratio	CCR830	12.17%	13.27%	12.62%	12.92%	13.25%
Tangible Equity Ratio	CCR840	8.09%	8.50%	8.37%	9.11%	9.14%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.